

# Financial Fact Data 2010

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**Pioneer Corporation**

Investor Relations Department  
Corporate Communications Division  
1-1, Shin-ogura, Saiwai-ku, Kawasaki-shi,  
Kanagawa 212-0031, Japan  
Phone: +81-44-580-3211  
Fax: +81-44-580-4064  
E-mail: [pioneer\\_ir@post.pioneer.co.jp](mailto:pioneer_ir@post.pioneer.co.jp)

**Pioneer on the Internet**

<http://pioneer.jp/ir-e/>

## Notes

Effective from fiscal 2010, "Other operating revenue" (Royalty revenue), which previously composed "Operating revenue" with "Net sales," has been included in "Net sales" because of its reduced importance to consolidated business results. Accordingly, effective from this fiscal year, only "Net sales" has been reported. Figures for the previous years have been reclassified to conform to this presentation.

## Consolidated Quarterly Sales Data Breakdown:

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(Billions of yen)

### Consolidated Quarterly Sales Data Breakdown -1

	FY2008(2008.3)					FY2009(2009.3)					FY2010(2010.3)				
	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total
Net Sales	182.6	200.5	211.0	180.3	774.5	161.0	166.1	131.2	100.6	558.8	95.8	108.0	119.1		
<i>Year on Year % Change:</i>	<i>(4.7%)</i>	<i>6.3%</i>	<i>(1.7%)</i>	<i>(10.8%)</i>	<i>(2.8%)</i>	<i>(11.9%)</i>	<i>(17.2%)</i>	<i>(37.8%)</i>	<i>(44.2%)</i>	<i>(27.8%)</i>	<i>(40.5%)</i>	<i>(35.0%)</i>	<i>(9.3%)</i>		
Net Sales by Business Segment:															
Car Electronics	97.0	92.7	92.7	91.4	373.9	88.1	85.5	66.3	51.7	291.7	54.2	60.3	64.8		
Home Electronics	69.4	89.4	100.5	70.1	329.5	57.3	62.6	51.4	37.9	209.3	29.7	34.0	38.9		
Others	16.2	18.3	17.8	18.7	71.1	15.5	17.9	13.5	10.9	57.9	11.8	13.7	15.4		
Total	182.6	200.5	211.0	180.3	774.5	161.0	166.1	131.2	100.6	558.8	95.8	108.0	119.1		
<i>Year on Year % Change:</i>															
<i>Car Electronics</i>	<i>6.2%</i>	<i>10.9%</i>	<i>8.5%</i>	<i>(6.2%)</i>	<i>4.5%</i>	<i>(9.2%)</i>	<i>(7.7%)</i>	<i>(28.4%)</i>	<i>(43.4%)</i>	<i>(22.0%)</i>	<i>(38.4%)</i>	<i>(29.5%)</i>	<i>(2.4%)</i>		
<i>Home Electronics</i>	<i>(14.7%)</i>	<i>4.6%</i>	<i>(9.6%)</i>	<i>(16.0%)</i>	<i>(8.8%)</i>	<i>(17.4%)</i>	<i>(30.0%)</i>	<i>(48.8%)</i>	<i>(46.0%)</i>	<i>(36.5%)</i>	<i>(48.2%)</i>	<i>(45.7%)</i>	<i>(24.4%)</i>		
<i>Others</i>	<i>(14.6%)</i>	<i>(5.9%)</i>	<i>(1.4%)</i>	<i>(12.1%)</i>	<i>(8.6%)</i>	<i>(4.1%)</i>	<i>(2.2%)</i>	<i>(24.5%)</i>	<i>(41.5%)</i>	<i>(18.6%)</i>	<i>(23.9%)</i>	<i>(23.8%)</i>	<i>14.7%</i>		
<i>Total</i>	<i>(4.7%)</i>	<i>6.3%</i>	<i>(1.7%)</i>	<i>(10.8%)</i>	<i>(2.8%)</i>	<i>(11.9%)</i>	<i>(17.2%)</i>	<i>(37.8%)</i>	<i>(44.2%)</i>	<i>(27.8%)</i>	<i>(40.5%)</i>	<i>(35.0%)</i>	<i>(9.3%)</i>		
Net Sales by Geographic Market:															
Domestic sales	55.6	49.5	59.2	51.3	215.6	51.9	45.8	48.9	35.8	182.5	40.7	38.8	51.0		
Overseas sales	127.1	151.0	151.8	129.0	558.8	109.1	120.2	82.3	64.8	376.4	55.1	69.2	68.1		
North America	43.7	51.9	45.1	40.2	180.9	30.8	34.6	24.3	20.2	109.9	15.9	19.5	18.6		
Europe	37.3	43.2	50.4	38.2	169.1	28.7	35.4	27.0	21.5	112.7	14.6	16.2	16.6		
Other Regions	46.1	55.9	56.3	50.5	208.8	49.6	50.2	30.9	23.0	153.8	24.6	33.5	32.9		
<i>Year on Year % Change:</i>															
<i>Domestic sales</i>	<i>(8.6%)</i>	<i>(11.5%)</i>	<i>(6.0%)</i>	<i>(4.7%)</i>	<i>(7.7%)</i>	<i>(6.6%)</i>	<i>(7.5%)</i>	<i>(17.4%)</i>	<i>(30.2%)</i>	<i>(15.4%)</i>	<i>(21.6%)</i>	<i>(15.4%)</i>	<i>4.2%</i>		
<i>Overseas sales</i>	<i>(2.9%)</i>	<i>13.8%</i>	<i>0.1%</i>	<i>(13.1%)</i>	<i>(0.8%)</i>	<i>(14.2%)</i>	<i>(20.4%)</i>	<i>(45.8%)</i>	<i>(49.8%)</i>	<i>(32.7%)</i>	<i>(49.5%)</i>	<i>(42.5%)</i>	<i>(17.3%)</i>		
<i>North America</i>	<i>(7.9%)</i>	<i>(1.5%)</i>	<i>(6.0%)</i>	<i>(33.5%)</i>	<i>(13.3%)</i>	<i>(29.5%)</i>	<i>(33.4%)</i>	<i>(46.0%)</i>	<i>(49.8%)</i>	<i>(39.3%)</i>	<i>(48.3%)</i>	<i>(43.6%)</i>	<i>(23.7%)</i>		
<i>Europe</i>	<i>(16.0%)</i>	<i>11.2%</i>	<i>(13.0%)</i>	<i>(15.9%)</i>	<i>(9.4%)</i>	<i>(23.0%)</i>	<i>(18.0%)</i>	<i>(46.4%)</i>	<i>(43.7%)</i>	<i>(33.4%)</i>	<i>(49.2%)</i>	<i>(54.3%)</i>	<i>(38.6%)</i>		
<i>Other Regions</i>	<i>18.1%</i>	<i>36.0%</i>	<i>23.2%</i>	<i>19.1%</i>	<i>24.1%</i>	<i>7.6%</i>	<i>(10.1%)</i>	<i>(45.1%)</i>	<i>(54.4%)</i>	<i>(26.3%)</i>	<i>(50.3%)</i>	<i>(33.3%)</i>	<i>6.4%</i>		

The report of FY2008 has been prepared based on US GAAP.

## Consolidated Quarterly Sales Data Breakdown:

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(Billions of yen)

### Consolidated Quarterly Sales Data Breakdown -2

	FY2008(2008.3)					FY2009(2009.3)					FY2010(2010.3)				
	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total
<b>Domestic Sales by Business Segment:</b>															
Car Electronics	32.5	28.4	33.5	32.0	126.4	34.9	28.4	29.6	21.1	114.0	24.6	23.9	27.3		
Home Electronics	12.8	10.6	14.7	8.2	46.3	6.6	6.7	10.2	7.4	31.0	7.8	5.9	14.4		
Others	10.4	10.5	11.0	11.1	43.0	10.4	10.7	9.1	7.4	37.5	8.3	9.0	9.3		
<b>Total</b>	<b>55.6</b>	<b>49.5</b>	<b>59.2</b>	<b>51.3</b>	<b>215.6</b>	<b>51.9</b>	<b>45.8</b>	<b>48.9</b>	<b>35.8</b>	<b>182.5</b>	<b>40.7</b>	<b>38.8</b>	<b>51.0</b>		
<i>Year on Year % Change:</i>															
Car Electronics	(5.4%)	(0.5%)	0.0%	7.0%	0.1%	7.5%	0.0%	(11.7%)	(34.2%)	(9.8%)	(29.4%)	(16.0%)	(7.8%)		
Home Electronics	(11.3%)	(26.4%)	(19.0%)	(31.0%)	(21.4%)	(48.1%)	(36.4%)	(30.4%)	(9.7%)	(33.0%)	17.1%	(12.4%)	40.6%		
Others	(14.3%)	(19.1%)	(3.0%)	(7.8%)	(11.3%)	0.1%	1.4%	(17.5%)	(33.8%)	(12.8%)	(20.3%)	(15.5%)	2.4%		
<b>Total</b>	<b>(8.6%)</b>	<b>(11.5%)</b>	<b>(6.0%)</b>	<b>(4.7%)</b>	<b>(7.7%)</b>	<b>(6.6%)</b>	<b>(7.5%)</b>	<b>(17.4%)</b>	<b>(30.2%)</b>	<b>(15.4%)</b>	<b>(21.6%)</b>	<b>(15.4%)</b>	<b>4.2%</b>		
<b>Overseas Sales by Business Segment:</b>															
Car Electronics	64.6	64.3	59.2	59.5	247.5	53.2	57.1	36.7	30.7	177.7	29.6	36.5	37.5		
Home Electronics	56.7	78.8	85.8	61.9	283.2	50.7	55.8	41.2	30.5	178.2	21.9	28.1	24.5		
Others	5.8	7.8	6.8	7.6	28.1	5.2	7.3	4.4	3.6	20.4	3.5	4.7	6.1		
<b>Total</b>	<b>127.1</b>	<b>151.0</b>	<b>151.8</b>	<b>129.0</b>	<b>558.8</b>	<b>109.1</b>	<b>120.2</b>	<b>82.3</b>	<b>64.8</b>	<b>376.4</b>	<b>55.1</b>	<b>69.2</b>	<b>68.1</b>		
<i>Year on Year % Change:</i>															
Car Electronics	13.2%	16.8%	14.0%	(12.0%)	6.9%	(17.6%)	(11.2%)	(37.9%)	(48.4%)	(28.2%)	(44.4%)	(36.2%)	2.0%		
Home Electronics	(15.4%)	10.9%	(7.7%)	(13.5%)	(6.4%)	(10.5%)	(29.2%)	(52.0%)	(50.8%)	(37.1%)	(56.7%)	(49.7%)	(40.6%)		
Others	(15.0%)	20.5%	1.5%	(17.7%)	(4.2%)	(11.6%)	(7.1%)	(35.9%)	(52.7%)	(27.3%)	(31.2%)	(36.0%)	40.4%		
<b>Total</b>	<b>(2.9%)</b>	<b>13.8%</b>	<b>0.1%</b>	<b>(13.1%)</b>	<b>(0.8%)</b>	<b>(14.2%)</b>	<b>(20.4%)</b>	<b>(45.8%)</b>	<b>(49.8%)</b>	<b>(32.7%)</b>	<b>(49.5%)</b>	<b>(42.5%)</b>	<b>(17.3%)</b>		

The report of FY2008 has been prepared based on US GAAP.

**Consolidated Quarterly Data Breakdown:**

**Consolidated Statement Of Operations**

	FY2008(2008.3)				Total
	1Q	2Q	3Q	4Q	
Net sales	182.6	200.5	211.0	180.3	774.5
Operating costs and expenses:					
Cost of sales	138.7	155.0	157.8	150.3	601.9
% to net sales	76.0%	77.3%	74.8%	83.4%	77.7%
Selling, general and administrative expenses	42.6	44.6	46.3	28.2	161.7
% to net sales	23.3%	22.2%	21.9%	15.6%	20.9%
Total operating costs and expenses	181.3	199.6	204.2	178.5	763.6
Operating income (loss)	1.3	0.9	6.9	1.8	10.9
% to net sales	0.7%	0.5%	3.3%	1.0%	1.4%
Other income (expenses):					
Interest income	1.8	1.1	1.6	2.0	6.5
Foreign exchange gain (loss)	0.4	(0.3)	(0.4)	(0.8)	(1.0)
Interest expense	(0.5)	(0.4)	(0.4)	(0.6)	(1.9)
Other-net	13.2	0.0	(0.1)	(24.2)	(11.1)
Total other income (expenses)	14.9	0.5	0.7	(23.6)	(7.5)
Income (loss) from continuing operations before income taxes	16.2	1.5	7.6	(21.8)	3.4
% to net sales	8.9%	0.7%	3.6%	(12.1%)	0.4%
Income taxes	3.7	3.9	5.9	7.7	21.3
Minority interests in losses (earnings) of subsidiaries	(0.1)	(0.0)	(0.1)	(0.1)	(0.3)
Equity in earnings (losses) of affiliated companies	(0.1)	0.1	0.1	0.1	0.1
Income (loss) from continuing operations	12.3	(2.4)	1.7	(29.6)	(18.0)
Income from discontinued operations, net of tax	-	-	-	-	-
Net income (loss)	12.3	(2.4)	1.7	(29.6)	(18.0)
% to net sales	6.8%	(1.2%)	0.8%	(16.4%)	(2.3%)

The report of FY2008 has been prepared based on US GAAP.

	FY2009(2009.3)					FY2010(2010.3)				
	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total
Net sales	161.0	166.1	131.2	100.6	558.8	95.8	108.0	119.1		
Cost of sales	129.4	133.2	110.7	104.7	478.0	86.4	95.7	93.1		
% to net sales	80.4%	80.2%	84.3%	104.1%	85.5%	90.2%	88.6%	78.2%		
Gross profit	31.6	32.8	20.6	(4.1)	80.9	9.4	12.3	25.9		
% to net sales	19.6%	19.8%	15.7%	(4.1%)	14.5%	9.8%	11.4%	21.8%		
Selling, general and administrative expenses	38.4	40.3	31.9	24.7	135.4	18.2	26.3	24.9		
% to net sales	23.8%	24.3%	24.3%	24.6%	24.3%	18.9%	24.4%	21.0%		
Operating income (loss)	(6.8)	(7.5)	(11.4)	(28.8)	(54.5)	(8.8)	(14.0)	1.0		
% to net sales	(4.2%)	(4.5%)	(8.6%)	(28.7%)	(9.8%)	(9.1%)	(13.0%)	0.8%		
Non-operating income (loss):										
Interest income	1.0	1.0	0.6	0.4	3.1	0.2	0.2	0.1		
Foreign exchange gain (loss)	0.9	(0.7)	(0.5)	0.1	(0.2)	0.4	(0.3)	(0.9)		
Interest expense	(0.8)	(0.9)	(0.6)	(0.5)	(2.8)	(0.8)	(0.9)	(0.8)		
Other-net	0.2	0.1	(0.0)	(0.0)	0.1	-	(0.3)	0.0	-	
Total non-operating income (loss)	1.3	(0.5)	(0.6)	(0.1)	0.1	(0.2)	(1.3)	(1.6)		
Ordinary income (loss)	(5.5)	(8.0)	(12.0)	(28.9)	(54.4)	(8.9)	(15.3)	(0.6)		
% to net sales	(3.4%)	(4.8%)	(9.1%)	(28.8%)	(9.7%)	(9.3%)	(14.2%)	(0.5%)		
Extraordinary income (loss):										
Gain (loss) on sale and disposal of property, plant and equipment	0.5	0.2	(0.0)	(2.6)	(1.9)	5.9	(0.9)	(0.2)		
Impairment loss	(0.9)	(0.6)	(0.5)	(2.2)	(4.1)	-	(0.0)	-		
Loss on valuation of investment securities	(0.0)	(0.5)	(13.7)	(0.7)	(14.9)	(0.3)	(0.0)	-		
Restructuring costs	-	(15.7)	(2.3)	(6.7)	(24.7)	(0.6)	(17.7)	(1.2)	-	
Other-net	0.0	0.0	-	0.1	0.1	0.0	0.1	(0.1)	-	
Total extraordinary income (loss)	(0.3)	(16.5)	(16.5)	(12.1)	(45.4)	4.9	(18.5)	(1.4)		
Income (loss) before income taxes and minority interests	(5.9)	(24.6)	(28.5)	(41.0)	(99.9)	(4.0)	(33.9)	(1.9)		
% to net sales	(3.6%)	(14.8%)	(21.7%)	(40.8%)	(17.9%)	(4.2%)	(31.4%)	(1.6%)		
Income taxes	3.6	10.0	1.4	15.5	30.4	0.1	2.8	1.8		
Minority interests in income (loss)	0.0	0.0	0.0	0.0	0.2	(0.1)	0.1	0.1		
Net income (loss)	(9.5)	(34.6)	(29.9)	(56.6)	(130.5)	(4.1)	(36.8)	(3.9)		
% to net sales	(5.9%)	(20.8%)	(22.8%)	(56.2%)	(23.4%)	(4.3%)	(34.0%)	(3.3%)		

(Billions of yen)

**Consolidated Management Indicator**

	FY2008(2008.3)					FY2009(2009.3)					FY2010(2010.3)				
	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total
Inventories	131.1	137.8	135.1	104.2	-	124.0	126.9	124.4	84.9	-	76.5	65.5	65.2	-	
Turnover days	65	62	58	53	-	69	68	85	76	-	72	55	50	-	
Cash and Cash equivalents	86.5	82.1	93.8	81.2	-	78.4	72.2	43.1	63.7	-	60.0	65.2	57.1	-	
Short and long term borrowings	124.8	124.3	127.8	97.9	-	129.2	127.2	143.2	179.2	-	179.6	178.5	179.2	-	
Capital expenditures	15.5	9.9	8.9	7.7	42.0	13.1	11.5	13.2	8.0	45.8	5.9	5.6	5.9	-	
Depreciation and amortization	8.7	8.1	9.4	7.1	33.3	9.7	10.9	11.6	11.0	43.2	10.5	10.5	9.9	-	
Research & development expenses	14.2	15.2	15.4	14.6	59.4	13.8	15.4	13.5	11.9	54.8	9.8	8.8	8.4	-	
Cash flows from operating activities	(14.2)	9.0	(2.2)	29.4	22.0	(24.2)	7.0	(34.0)	(10.3)	(61.6)	(7.4)	13.3	(6.2)	-	
Cash flows from investing activities	(27.7)	(9.1)	(29.3)	(6.3)	(72.4)	(12.6)	(11.1)	(7.2)	(7.4)	(38.3)	3.3	(5.4)	(5.1)	-	
Cash flows from financing activities	22.9	(1.3)	43.0	(28.7)	35.9	30.6	0.3	18.9	36.0	85.8	-	(0.6)	2.6	-	
Average foreign exchange rate (US\$)	120.79	117.87	113.19	105.29	114.28	104.55	107.66	96.32	93.61	100.54	97.32	93.65	89.72	-	
Average foreign exchange rate (EUR)	162.72	161.88	163.87	157.65	161.53	163.43	161.93	126.74	121.81	143.48	132.57	133.74	132.68	-	
Number of employees	39,329	41,966	42,385	42,775	-	42,312	40,762	36,925	32,115	-	30,347	30,576	29,542	-	
Weighted average number of shares outstanding (in thousands)	174,416	174,413	178,931	205,017	183,159	205,017	205,015	205,013	205,012	205,014	205,011	205,010	205,010	-	-
Diluted average number of shares outstanding (in thousands)	189,483	174,413	194,027	205,017	183,159	205,017	205,015	205,013	205,012	205,014	205,011	205,010	205,010	-	-

**Consolidated Business Segment Information**

	FY2008(2008.3)					FY2009(2009.3)					FY2010(2010.3)				
	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total
Net sales															
Car Electronics	97.5	93.3	93.2	91.9	375.9	88.6	86.0	66.9	52.0	293.5	54.6	60.8	65.2		
Home Electronics	69.6	89.6	100.7	70.3	330.2	57.5	62.8	51.6	38.0	209.8	29.9	34.1	39.1		
Others	24.8	27.2	26.1	26.5	104.6	24.0	26.0	19.4	15.8	85.2	15.4	17.8	18.8		
Eliminations	(9.3)	(9.6)	(8.9)	(8.5)	(36.2)	(9.1)	(8.7)	(6.6)	(5.2)	(29.7)	(4.1)	(4.8)	(4.1)		
Consolidated	182.6	200.5	211.0	180.3	774.5	161.0	166.1	131.2	100.6	558.8	95.8	108.0	119.1		
Operating income (loss)															
Car Electronics	7.6	6.0	5.9	6.6	26.2	1.7	1.1	(1.2)	(13.9)	(12.3)	(8.7)	(5.3)	2.2		
Home Electronics	(5.4)	(4.1)	0.8	(9.2)	(18.0)	(7.4)	(7.0)	(9.8)	(14.5)	(38.6)	1.0	(8.2)	(2.3)		
Others	(0.8)	0.3	0.4	1.8	1.8	(0.3)	0.4	(0.6)	(2.9)	(3.4)	(1.6)	(0.2)	1.4		
Corporate and Eliminations	(0.1)	(1.3)	(0.2)	2.6	1.0	(0.9)	(2.1)	0.2	2.5	(0.2)	0.5	(0.3)	(0.2)		
Consolidated	1.3	0.9	6.9	1.8	10.9	(6.8)	(7.5)	(11.4)	(28.8)	(54.5)	(8.8)	(14.0)	1.0		

The report of FY2008 has been prepared based on US GAAP.

## Consolidated Data Breakdown:

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(Millions of yen)

### Consolidated Statement Of Operations

	FY2005(2005.3)		FY2006(2006.3)		FY2007(2007.3)	
Net sales	711,042	100.0%	754,964	100.0%	797,102	100.0%
Operating costs and expenses:						
Cost of sales	539,118	75.8%	593,238	78.6%	614,444	77.1%
Selling, general and administrative expenses	170,439	24.0%	178,135	23.6%	170,171	21.3%
Subsidy from government	794	0.1%	-	-	-	-
Total operating costs and expenses	710,351	99.9%	771,373	102.2%	784,615	98.4%
Operating income (loss)	691	0.1%	(16,409)	(2.2%)	12,487	1.6%
Other income (expenses):						
Interest income	1,929	0.3%	2,658	0.4%	5,873	0.7%
Foreign exchange gain (loss)	480	0.1%	(2,326)	(0.3%)	(2,558)	(0.3%)
Interest expense	(1,741)	(0.2%)	(1,479)	(0.2%)	(2,622)	(0.3%)
Other-net	(3,426)	(0.6%)	(53,609)	(7.1%)	(20,897)	(2.7%)
Total other income (expenses)	(2,758)	(0.4%)	(54,756)	(7.2%)	(20,204)	(2.6%)
Income (loss) from continuing operations before income taxes	(2,067)	(0.3%)	(71,165)	(9.4%)	(7,717)	(1.0%)
Income taxes	4,287	0.6%	(4,660)	(0.6%)	1,758	0.2%
Minority interests in losses (earnings) of subsidiaries	(690)	(0.1%)	4,774	0.6%	(404)	(0.1%)
Equity in earnings (losses) of affiliated companies	(3,068)	(0.4%)	(24,027)	(3.2%)	343	0.1%
Income (loss) from continuing operations	(10,112)	(1.4%)	(85,758)	(11.4%)	(9,536)	(1.2%)
Income from discontinued operations, net of tax	1,323	0.2%	772	0.1%	2,775	0.4%
Net income (loss)	(8,789)	(1.2%)	(84,986)	(11.3%)	(6,761)	(0.8%)

	FY2008(2008.3)		FY2009(2009.3)	
Net sales	774,477	100.0%	558,837	100.0%
Cost of sales	602,917	77.8%	477,965	85.5%
Gross profit	171,560	22.2%	80,872	14.5%
Selling, general and administrative expenses	162,344	21.0%	135,401	24.3%
Operating income (loss)	9,216	1.2%	(54,529)	(9.8%)
Non-operating income (loss):				
Interest income	6,508	0.8%	3,066	0.6%
Foreign exchange gain (loss)	(1,385)	(0.2%)	(243)	0.0%
Interest expense	(2,507)	(0.3%)	(2,840)	(0.5%)
Other-net	596	0.1%	126	0.0%
Total non-operating income (loss)	3,212	0.4%	109	0.1%
Ordinary income (loss)	12,428	1.6%	(54,420)	(9.7%)
Extraordinary income (loss):				
Impairment loss	(22,692)	(2.9%)	(4,132)	(0.7%)
Loss on valuation of investment securities	(99)	0.0%	(14,871)	(2.7%)
Restructuring costs	-	-	(24,744)	(4.4%)
Other-net	12,461	1.6%	(1,772)	(0.4%)
Total extraordinary income (loss)	(10,330)	(1.3%)	(45,519)	(8.2%)
Income (loss) before income taxes and minority interests	2,098	0.3%	(99,939)	(17.9%)
Income taxes	20,735	2.7%	30,425	5.4%
Minority interests in income (loss)	403	0.1%	165	0.0%
Net income (loss)	(19,040)	(2.5%)	(130,529)	(23.4%)

The above reports have been prepared based on US GAAP up to and including FY2007.

**Consolidated Data Breakdown:****Consolidated Management Indicator**

(Millions of yen)

	FY2005(2005.3)	FY2006(2006.3)	FY2007(2007.3)	FY2008(2008.3)	FY2009(2009.3)
Cash flows from operating activities	19,946	68,329	16,752	42,220	(61,563)
Cash flows from investing activities	(93,516)	(29,759)	(16,468)	(92,561)	(38,292)
Cash flows from financing activities	(4,019)	(38,551)	(21,673)	35,932	85,833
Capital expenditures	63,866	40,325	41,932	62,177	45,849
Return on assets (%)	(1.2%)	(12.1%)	(1.0%)	(3.2%)	(26.3%)
Return on equity (%)	(2.6%)	(28.1%)	(2.5%)	(7.2%)	(70.8%)
Research & development expenses	55,858	63,442	59,222	59,420	54,790
<i>% to net sales</i>	<i>7.9%</i>	<i>8.4%</i>	<i>7.4%</i>	<i>7.7%</i>	<i>9.8%</i>

Overseas production ratio	62%	67%	66%	69%	69%
Average foreign exchange rate (US\$)	107.55	113.31	117.02	114.28	100.54
Average foreign exchange rate (EUR)	135.19	137.86	150.09	161.53	143.48
Number of employees	33,409	38,826	37,622	42,775	32,115

**Consolidated Per Share Amounts:**

Per share of common stock:					
Net income (loss)	(50.11)	(487.23)	(38.76)	(103.95)	(636.68)
Cash dividends	25.00	10.00	10.00	7.50	-
Cash flows from operating activities	113.72	391.74	96.04	230.51	(300.29)
Shareholders' equity	1,904.73	1,566.60	1,537.22	1,258.40	538.98
Weighted-average number of shares outstanding (in thousands)	175,389	174,426	174,419	183,159	205,014
Diluted average number of shares outstanding (in thousands)	175,389	174,426	174,419	183,159	205,014
Number of shares outstanding (in thousands)	174,429	174,422	174,416	205,017	205,012

The above reports have been prepared based on US GAAP up to and including FY2007.