

Financial Fact Data 2009

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Notes

- 1 . Effective from this fiscal 2009, the patent licensing business , which was previously classified as an independent business segment , has been included in "Others" segment because of its reduced importance to consolidated business results . Figures for the previous years have been reclassified.

Consolidated Quarterly Operating Revenue Data Breakdown:

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(Billions of yen)

Consolidated Quarterly Operating Revenue Data Breakdown -1

	FY2007(2007.3)					FY2008(2008.3)					FY2009(2009.3)				
	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total
Operating Revenue	191.7	188.6	214.6	202.2	797.1	182.6	200.5	211.0	180.3	774.5	161.0	166.1	131.2	100.6	558.8
<i>Year on Year % Change:</i>	<i>20.4%</i>	<i>4.9%</i>	<i>(1.1%)</i>	<i>1.6%</i>	<i>5.6%</i>	<i>(4.7%)</i>	<i>6.3%</i>	<i>(1.7%)</i>	<i>(10.8%)</i>	<i>(2.8%)</i>	<i>(11.9%)</i>	<i>(17.2%)</i>	<i>(37.8%)</i>	<i>(44.2%)</i>	<i>(27.8%)</i>
Operating Revenue by Business Segment:															
Car Electronics	91.3	83.6	85.4	97.4	357.8	97.0	92.7	92.7	91.4	373.9	88.1	85.5	66.3	51.7	291.7
Home Electronics	81.4	85.5	111.1	83.5	361.5	69.4	89.4	100.5	70.1	329.5	57.3	62.6	51.4	37.9	209.3
Others	19.0	19.5	18.1	21.3	77.8	16.2	18.3	17.8	18.7	71.1	15.5	17.9	13.5	10.9	57.9
Total	191.7	188.6	214.6	202.2	797.1	182.6	200.5	211.0	180.3	774.5	161.0	166.1	131.2	100.6	558.8
<i>Year on Year % Change:</i>															
<i>Car Electronics</i>	<i>11.1%</i>	<i>7.0%</i>	<i>1.2%</i>	<i>13.6%</i>	<i>8.3%</i>	<i>6.2%</i>	<i>10.9%</i>	<i>8.5%</i>	<i>(6.2%)</i>	<i>4.5%</i>	<i>(9.2%)</i>	<i>(7.7%)</i>	<i>(28.4%)</i>	<i>(43.4%)</i>	<i>(22.0%)</i>
<i>Home Electronics</i>	<i>33.4%</i>	<i>7.2%</i>	<i>(1.1%)</i>	<i>(9.6%)</i>	<i>4.6%</i>	<i>(14.7%)</i>	<i>4.6%</i>	<i>(9.6%)</i>	<i>(16.0%)</i>	<i>(8.8%)</i>	<i>(17.4%)</i>	<i>(30.0%)</i>	<i>(48.8%)</i>	<i>(46.0%)</i>	<i>(36.5%)</i>
<i>Others</i>	<i>18.8%</i>	<i>(11.4%)</i>	<i>(10.7%)</i>	<i>2.3%</i>	<i>(1.5%)</i>	<i>(14.6%)</i>	<i>(5.9%)</i>	<i>(1.4%)</i>	<i>(12.1%)</i>	<i>(8.6%)</i>	<i>(4.1%)</i>	<i>(2.2%)</i>	<i>(24.5%)</i>	<i>(41.5%)</i>	<i>(18.6%)</i>
Total	20.4%	4.9%	(1.1%)	1.6%	5.6%	(4.7%)	6.3%	(1.7%)	(10.8%)	(2.8%)	(11.9%)	(17.2%)	(37.8%)	(44.2%)	(27.8%)
Operating Revenue by Geographic Market:															
Domestic sales	60.8	56.0	63.0	53.8	233.6	55.6	49.5	59.2	51.3	215.6	51.9	45.8	48.9	35.8	182.5
Overseas sales	130.9	132.7	151.6	148.4	563.5	127.1	151.0	151.8	129.0	558.8	109.1	120.2	82.3	64.8	376.4
North America	47.4	52.7	48.0	60.5	208.6	43.7	51.9	45.1	40.2	180.9	30.8	34.6	24.3	20.2	109.9
Europe	44.4	38.8	57.9	45.5	186.6	37.3	43.2	50.4	38.2	169.1	28.7	35.4	27.0	21.5	112.7
Other Regions	39.0	41.1	45.7	42.4	168.2	46.1	55.9	56.3	50.5	208.8	49.6	50.2	30.9	23.0	153.8
<i>Year on Year % Change:</i>															
<i>Domestic sales</i>	<i>13.6%</i>	<i>4.2%</i>	<i>(5.9%)</i>	<i>(8.1%)</i>	<i>0.4%</i>	<i>(8.6%)</i>	<i>(11.5%)</i>	<i>(6.0%)</i>	<i>(4.7%)</i>	<i>(7.7%)</i>	<i>(6.6%)</i>	<i>(7.5%)</i>	<i>(17.4%)</i>	<i>(30.2%)</i>	<i>(15.4%)</i>
<i>Overseas sales</i>	<i>23.9%</i>	<i>5.1%</i>	<i>1.0%</i>	<i>5.7%</i>	<i>7.9%</i>	<i>(2.9%)</i>	<i>13.8%</i>	<i>0.1%</i>	<i>(13.1%)</i>	<i>(0.8%)</i>	<i>(14.2%)</i>	<i>(20.4%)</i>	<i>(45.8%)</i>	<i>(49.8%)</i>	<i>(32.7%)</i>
<i>North America</i>	<i>13.4%</i>	<i>5.7%</i>	<i>(12.2%)</i>	<i>9.9%</i>	<i>3.6%</i>	<i>(7.9%)</i>	<i>(1.5%)</i>	<i>(6.0%)</i>	<i>(33.5%)</i>	<i>(13.3%)</i>	<i>(29.5%)</i>	<i>(33.4%)</i>	<i>(46.0%)</i>	<i>(49.8%)</i>	<i>(39.3%)</i>
<i>Europe</i>	<i>35.2%</i>	<i>4.2%</i>	<i>5.4%</i>	<i>(2.9%)</i>	<i>8.6%</i>	<i>(16.0%)</i>	<i>11.2%</i>	<i>(13.0%)</i>	<i>(15.9%)</i>	<i>(9.4%)</i>	<i>(23.0%)</i>	<i>(18.0%)</i>	<i>(46.4%)</i>	<i>(43.7%)</i>	<i>(33.4%)</i>
<i>Other Regions</i>	<i>26.1%</i>	<i>5.3%</i>	<i>13.1%</i>	<i>10.1%</i>	<i>13.0%</i>	<i>18.1%</i>	<i>36.0%</i>	<i>23.2%</i>	<i>19.1%</i>	<i>24.1%</i>	<i>7.6%</i>	<i>(10.1%)</i>	<i>(45.1%)</i>	<i>(54.4%)</i>	<i>(26.3%)</i>

The above reports have been prepared based on US GAAP up to and including FY2008.

Consolidated Quarterly Operating Revenue Data Breakdown:

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(Billions of yen)

Consolidated Quarterly Operating Revenue Data Breakdown - 2

	FY2007(2007.3)					FY2008(2008.3)					FY2009(2009.3)				
	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total
Domestic Operating revenue by Business Segment:															
Car Electronics	34.3	28.6	33.5	29.9	126.3	32.5	28.4	33.5	32.0	126.4	34.9	28.4	29.6	21.1	114.0
Home Electronics	14.4	14.4	18.2	11.9	58.9	12.8	10.6	14.7	8.2	46.3	6.6	6.7	10.2	7.4	31.0
Others	12.1	13.0	11.4	12.0	48.5	10.4	10.5	11.0	11.1	43.0	10.4	10.7	9.1	7.4	37.5
Total	60.8	56.0	63.0	53.8	233.6	55.6	49.5	59.2	51.3	215.6	51.9	45.8	48.9	35.8	182.5
<i>Year on Year % Change:</i>															
Car Electronics	14.6%	8.9%	4.5%	1.9%	7.4%	(5.4%)	(0.5%)	0.0%	7.0%	0.1%	7.5%	0.0%	(11.7%)	(34.2%)	(9.8%)
Home Electronics	(3.2%)	(15.4%)	(26.8%)	(26.7%)	(19.3%)	(11.3%)	(26.4%)	(19.0%)	(31.0%)	(21.4%)	(48.1%)	(36.4%)	(30.4%)	(9.7%)	(33.0%)
Others	38.3%	24.4%	12.4%	(7.4%)	14.6%	(14.3%)	(19.1%)	(3.0%)	(7.8%)	(11.3%)	0.1%	1.4%	(17.5%)	(33.8%)	(12.8%)
Total	13.6%	4.2%	(5.9%)	(8.1%)	0.4%	(8.6%)	(11.5%)	(6.0%)	(4.7%)	(7.7%)	(6.6%)	(7.5%)	(17.4%)	(30.2%)	(15.4%)
Overseas Operating revenue by Business Segment:															
Car Electronics	57.0	55.1	51.9	67.6	231.5	64.6	64.3	59.2	59.5	247.5	53.2	57.1	36.7	30.7	177.7
Home Electronics	67.0	71.1	93.0	71.6	302.7	56.7	78.8	85.8	61.9	283.2	50.7	55.8	41.2	30.5	178.2
Others	6.9	6.5	6.7	9.2	29.3	5.8	7.8	6.8	7.6	28.1	5.2	7.3	4.4	3.6	20.4
Total	130.9	132.7	151.6	148.4	563.5	127.1	151.0	151.8	129.0	558.8	109.1	120.2	82.3	64.8	376.4
<i>Year on Year % Change:</i>															
Car Electronics	9.1%	6.1%	(0.9%)	19.7%	8.7%	13.2%	16.8%	14.0%	(12.0%)	6.9%	(17.6%)	(11.2%)	(37.9%)	(48.4%)	(28.2%)
Home Electronics	45.1%	13.4%	6.2%	(6.0%)	11.0%	(15.4%)	10.9%	(7.7%)	(13.5%)	(6.4%)	(10.5%)	(29.2%)	(52.0%)	(50.8%)	(37.1%)
Others	(4.8%)	(43.7%)	(33.7%)	18.6%	(20.1%)	(15.0%)	20.5%	1.5%	(17.7%)	(4.2%)	(11.6%)	(7.1%)	(35.9%)	(52.7%)	(27.3%)
Total	23.9%	5.1%	1.0%	5.7%	7.9%	(2.9%)	13.8%	0.1%	(13.1%)	(0.8%)	(14.2%)	(20.4%)	(45.8%)	(49.8%)	(32.7%)

The above reports have been prepared based on US GAAP up to and including FY2008.

Consolidated Quarterly Data Breakdown:

Consolidated Statement Of Operations

	FY2007(2007.3)					FY2008(2008.3)				
	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total
Operating revenue:										
Net sales	190.4	188.1	214.3	199.6	792.4	182.5	200.2	210.9	178.8	772.5
Royalty revenue	1.3	0.5	0.3	2.6	4.7	0.1	0.3	0.1	1.4	2.0
Total operating revenue	191.7	188.6	214.6	202.2	797.1	182.6	200.5	211.0	180.3	774.5
Operating costs and expenses:										
Cost of sales	140.6	142.8	163.8	167.3	614.4	138.7	155.0	157.8	150.3	601.9
% to operating revenue	73.3%	75.7%	76.3%	82.7%	77.1%	76.0%	77.3%	74.8%	83.4%	77.7%
Selling, general and administrative expenses	44.0	41.2	45.8	39.1	170.2	42.6	44.6	46.3	28.2	161.7
% to operating revenue	23.0%	21.9%	21.4%	19.4%	21.3%	23.3%	22.2%	21.9%	15.6%	20.9%
Total operating costs and expenses	184.6	184.0	209.6	206.4	784.6	181.3	199.6	204.2	178.5	763.6
Operating income (loss)	7.1	4.6	5.0	(4.2)	12.5	1.3	0.9	6.9	1.8	10.9
% to operating revenue	3.7%	2.4%	2.3%	(2.1%)	1.6%	0.7%	0.5%	3.3%	1.0%	1.4%
Other income (expenses):										
Interest income	0.9	1.1	1.6	2.2	5.9	1.8	1.1	1.6	2.0	6.5
Foreign exchange gain (loss)	0.6	(1.0)	(1.9)	(0.2)	(2.6)	0.4	(0.3)	(0.4)	(0.8)	(1.0)
Interest expense	(0.4)	(0.2)	(0.5)	(1.5)	(2.6)	(0.5)	(0.4)	(0.4)	(0.6)	(1.9)
Other- net	(0.2)	0.1	1.3	(22.1)	(20.9)	13.2	0.0	(0.1)	(24.2)	(11.1)
Total other income (expense)	0.9	0.0	0.4	(21.6)	(20.2)	14.9	0.5	0.7	(23.6)	(7.5)
Income (loss) from continuing operations before income taxes	8.0	4.6	5.5	(25.8)	(7.7)	16.2	1.5	7.6	(21.8)	3.4
% to operating revenue	4.2%	2.4%	2.6%	(12.8%)	(1.0%)	8.9%	0.7%	3.6%	(12.1%)	0.4%
Income taxes	2.7	3.5	2.6	(7.1)	1.8	3.7	3.9	5.9	7.7	21.3
Minority interests in losses (earnings) of subsidiaries	0.2	(0.2)	(0.4)	0.0	(0.4)	(0.1)	(0.0)	(0.1)	(0.1)	(0.3)
Equity in earnings (losses) of affiliated companies	0.0	(0.0)	(0.0)	0.3	0.3	(0.1)	0.1	0.1	0.1	0.1
Income (loss) from continuing operations	5.5	0.9	2.4	(18.4)	(9.5)	12.3	(2.4)	1.7	(29.6)	(18.0)
Income from discontinued operations, net of tax	0.1	2.7	0.0	0.0	2.8	-	-	-	-	-
Net income (loss)	5.7	3.5	2.4	(18.4)	(6.8)	12.3	(2.4)	1.7	(29.6)	(18.0)
% to operating revenue	3.0%	1.9%	1.1%	(9.1%)	(0.8%)	6.8%	(1.2%)	0.8%	(16.4%)	(2.3%)

	FY2009(2009.3)				
	1Q	2Q	3Q	4Q	Total
Operating revenue:					
Net sales	160.9	166.0	131.2	100.2	558.2
Other operating revenue	0.1	0.1	0.1	0.4	0.6
Total operating revenue	161.0	166.1	131.2	100.6	558.8
Cost of sales	129.4	133.2	110.7	104.7	478.0
% to operating revenue	80.4%	80.2%	84.3%	104.1%	85.5%
Gross Profit	31.6	32.8	20.6	(4.1)	80.9
% to operating revenue	19.6%	19.8%	15.7%	(4.1%)	14.5%
Selling, general and administrative expenses	38.4	40.3	31.9	24.7	135.4
% to operating revenue	23.8%	24.3%	24.3%	24.6%	24.3%
Operating income (loss)	(6.8)	(7.5)	(11.4)	(28.8)	(54.5)
% to operating revenue	(4.2%)	(4.5%)	(8.6%)	(28.7%)	(9.8%)
Non-operating income (loss):					
Interest income	1.0	1.0	0.6	0.4	3.1
Foreign exchange gain (loss)	0.9	(0.7)	(0.5)	0.1	(0.2)
Interest expense	(0.8)	(0.9)	(0.6)	(0.5)	(2.8)
Other- net	0.2	0.1	(0.0)	(0.0)	0.1
Total non-operating income (loss)	1.3	(0.5)	(0.6)	(0.1)	0.1
Ordinary income (loss)	(5.5)	(8.0)	(12.0)	(28.9)	(54.4)
% to operating revenue	(3.4%)	(4.8%)	(9.1%)	(28.8%)	(9.7%)
Extraordinary income (loss):					
Impairment loss	(0.9)	(0.6)	(0.5)	(2.2)	(4.1)
Write-down of marketable securities and sundry investments	(0.0)	(0.5)	(13.7)	(0.7)	(14.9)
Restructuring cost	-	(15.7)	(2.3)	(6.7)	(24.7)
Other- net	0.5	0.2	(0.0)	(2.5)	(1.8)
Total extraordinary income (loss)	(0.3)	(16.5)	(16.5)	(12.1)	(45.4)
Income (loss) before income taxes and minority interests	(5.9)	(24.6)	(28.5)	(41.0)	(99.9)
% to operating revenue	(3.6%)	(14.8%)	(21.7%)	(40.8%)	(17.9%)
Income taxes	3.6	10.0	1.4	15.5	30.4
Minority interests in income	0.0	0.0	0.0	0.0	0.2
Net income (loss)	(9.5)	(34.6)	(29.9)	(56.6)	(130.5)
% to operating revenue	(5.9%)	(20.8%)	(22.8%)	(56.2%)	(23.4%)

The above reports have been prepared based on US GAAP up to and including FY2008.

(Billions of yen)

Consolidated Management Indicator

	FY2007(2007.3)					FY2008(2008.3)					FY2009(2009.3)				
	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total
Inventories	121.6	139.0	138.7	105.3	-	131.1	137.8	135.1	104.2	-	124.0	126.9	124.4	84.9	-
Turnover days	58	67	58	47	-	65	62	58	53	-	69	68	85	76	-
Cash and Cash equivalents	88.8	109.8	77.2	101.8	-	86.5	82.1	93.8	81.2	-	78.4	72.2	43.1	63.7	-
Short and long term borrowings	116.7	122.8	119.5	99.5	-	124.8	124.3	127.8	97.9	-	129.2	127.2	143.2	179.2	-
Capital expenditures	8.3	12.2	11.8	9.6	41.9	15.5	9.9	8.9	7.7	42.0	13.1	11.5	13.2	8.0	45.8
Depreciation and amortization	9.2	9.3	9.7	12.9	41.1	8.7	8.1	9.4	7.1	33.3	9.7	10.9	11.6	11.0	43.2
Research & development expenses	16.5	12.7	15.4	14.6	59.2	14.2	15.2	15.4	14.6	59.4	13.8	15.4	13.5	11.9	54.8
Cash flows from operating activities	(24.2)	14.3	(15.5)	42.1	16.8	(14.2)	9.0	(2.2)	29.4	22.0	(24.2)	7.0	(34.1)	(10.3)	(61.6)
Cash flows from investing activities	(8.0)	0.3	(12.1)	3.4	(16.5)	(27.7)	(9.1)	(29.3)	(6.3)	(72.4)	(12.6)	(11.1)	(7.2)	(7.4)	(38.3)
Cash flows from financing activities	0.2	4.8	(5.9)	(20.8)	(21.7)	22.9	(1.3)	43.0	(28.7)	35.9	30.6	0.3	18.9	36.0	85.8
Average foreign exchange rate (US\$)	114.50	116.26	117.82	119.52	117.02	120.79	117.87	113.19	105.29	114.28	104.55	107.66	96.32	93.61	100.54
Average foreign exchange rate (EUR)	143.78	148.16	151.94	156.50	150.09	162.72	161.88	163.87	157.65	161.53	163.43	161.93	126.74	121.81	143.48
Number of employees	39,027	36,919	37,699	37,622	-	39,329	41,966	42,385	42,775	-	42,312	40,762	36,925	32,115	-
Weighted average number of shares outstanding (in thousands)	174,421	174,420	174,418	174,417	174,419	174,416	174,413	178,931	205,017	183,159	205,017	205,015	205,013	205,012	205,014
Diluted average number of shares outstanding (in thousands)	189,501	189,516	189,491	174,417	174,419	189,483	174,413	194,027	205,017	183,159	205,017	205,015	205,013	205,012	205,014

Consolidated Business Segment Information

	FY2007(2007.3)					FY2008(2008.3)					FY2009(2009.3)				
	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total
Operating revenue															
Car Electronics	91.8	84.1	85.9	98.0	359.8	97.5	93.3	93.2	91.9	375.9	88.6	86.0	66.9	52.0	293.5
Home Electronics	81.5	85.7	111.3	83.6	362.2	69.6	89.6	100.7	70.3	330.2	57.5	62.8	51.6	38.0	209.8
Others	27.6	28.3	26.8	30.2	113.0	24.8	27.2	26.1	26.5	104.6	24.0	26.0	19.4	15.8	85.2
Eliminations	(9.3)	(9.5)	(9.5)	(9.6)	(37.9)	(9.3)	(9.6)	(8.9)	(8.5)	(36.2)	(9.1)	(8.7)	(6.6)	(5.2)	(29.7)
Consolidated	191.7	188.6	214.6	202.2	797.1	182.6	200.5	211.0	180.3	774.5	161.0	166.1	131.2	100.6	558.8
Operating income															
Car Electronics	7.5	5.6	3.2	5.8	22.1	7.6	6.0	5.9	6.6	26.2	1.7	1.1	(1.2)	(13.9)	(12.3)
Home Electronics	(0.5)	(3.7)	2.9	(14.5)	(15.8)	(5.4)	(4.1)	0.8	(9.2)	(18.0)	(7.4)	(7.0)	(9.8)	(14.5)	(38.6)
Others	1.1	2.6	(0.5)	3.2	6.4	(0.8)	0.3	0.4	1.8	1.8	(0.3)	0.4	(0.6)	(2.9)	(3.4)
Corporate and Eliminations	(1.1)	0.1	(0.5)	1.2	(0.2)	(0.1)	(1.3)	(0.2)	2.6	1.0	(0.9)	(2.1)	0.2	2.5	(0.2)
Consolidated	7.1	4.6	5.0	(4.2)	12.5	1.3	0.9	6.9	1.8	10.9	(6.8)	(7.5)	(11.4)	(28.8)	(54.5)

The above reports have been prepared based on US GAAP up to and including FY2008.

Consolidated Data Breakdown:

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(Millions of yen)

Consolidated Statement Of Operations

	FY2005(2005.3)		FY2006(2006.3)		FY2007(2007.3)	
Operating revenue:						
Net sales	700,805	98.6%	746,424	98.9%	792,441	99.4%
Royalty revenue	10,237	1.4%	8,540	1.1%	4,661	0.6%
Total operating revenue	711,042	100.0%	754,964	100.0%	797,102	100.0%
Operating costs and expense:						
Cost of sales	539,118	75.8%	593,238	78.6%	614,444	77.1%
Selling, general and administrative expenses	170,439	24.0%	178,135	23.6%	170,171	21.3%
Subsidy from government	794	0.1%				
Total operating costs and expenses	710,351	99.9%	771,373	102.2%	784,615	98.4%
Operating income (loss)	691	0.1%	(16,409)	(2.2%)	12,487	1.6%
Other income (expense):						
Interest income	1,929	0.3%	2,658	0.4%	5,873	0.7%
Foreign exchange gain (loss)	480	0.1%	(2,326)	(0.3%)	(2,558)	(0.3%)
Interest expense	(1,741)	(0.2%)	(1,479)	(0.2%)	(2,622)	(0.3%)
Other-net	(3,426)	(0.6%)	(53,609)	(7.1%)	(20,897)	(2.7%)
Total other income (expense)	(2,758)	(0.4%)	(54,756)	(7.2%)	(20,204)	(2.6%)
Income (loss) from continuing operations before income taxes	(2,067)	(0.3%)	(71,165)	(9.4%)	(7,717)	(1.0%)
Income taxes	4,287	0.6%	(4,660)	(0.6%)	1,758	0.2%
Minority interests in losses (earnings) of subsidiaries	(690)	(0.1%)	4,774	0.6%	(404)	(0.1%)
Equity in earnings (losses) of affiliated companies	(3,068)	(0.4%)	(24,027)	(3.2%)	343	0.1%
Income (loss) from continuing operations	(10,112)	(1.4%)	(85,758)	(11.4%)	(9,536)	(1.2%)
Income from discontinued operations, net of tax	1,323	0.2%	772	0.1%	2,775	0.4%
Net income (loss)	(8,789)	(1.2%)	(84,986)	(11.3%)	(6,761)	(0.8%)

	FY2008(2008.3)		FY2009(2009.3)	
Operating revenue:				
Net sales	772,478	99.7%	558,236	99.9%
Other operating revenue	1,999	0.3%	601	0.1%
Total operating revenue	774,477	100.0%	558,837	100.0%
Cost of sales	602,917	77.8%	477,965	85.5%
Gross Profit	171,560	22.2%	80,872	14.5%
Selling, general and administrative expenses	162,344	21.0%	135,401	24.3%
Operating income (loss)	9,216	1.2%	(54,529)	(9.8%)
Non-operating income (loss) :				
Interest income	6,508	0.8%	3,066	0.6%
Foreign exchange gain (loss)	(1,385)	(0.2%)	(243)	0.0%
Interest expense	(2,507)	(0.3%)	(2,840)	(0.5%)
Other- net	596	0.1%	126	0.0%
Total non-operating income (loss)	3,212	0.4%	109	0.1%
Ordinary income (loss)	12,428	1.6%	(54,420)	(9.7%)
Extraordinary income (loss) :				
Impairment loss	(22,692)	(2.9%)	(4,132)	(0.7%)
Write-down of marketable securities and sundry investments	(99)	0.0%	(14,871)	(2.7%)
Restructuring cost	-	-	(24,744)	(4.4%)
Other- net	12,461	1.6%	(1,772)	(0.4%)
Total extraordinary income (loss)	(10,330)	(1.3%)	(45,519)	(8.2%)
Income (loss) before income taxes and minority interests	2,098	0.3%	(99,939)	(17.9%)
Income taxes	20,735	2.7%	30,425	5.4%
Minority interests in income	403	0.1%	165	0.0%
Net income (loss)	(19,040)	(2.5%)	(130,529)	(23.4%)

The above reports have been prepared based on US GAAP up to and including FY2007.

Consolidated Data Breakdown:**Consolidated Management Indicator**

(Millions of yen)

	FY2005(2005.3)	FY2006(2006.3)	FY2007(2007.3)	FY2008(2008.3)	FY2009(2009.3)
Cash flows from operating activities	19,946	68,329	16,752	42,220	61,563
Cash flows from investing activities	(93,516)	(29,759)	(16,468)	(92,561)	(38,292)
Cash flows from financing activities	(4,019)	(38,551)	(21,673)	35,932	85,833
Capital expenditures	63,866	40,325	41,932	62,177	45,849
Return on assets (%)	(1.2%)	(12.1%)	(1.0%)	(3.2%)	(26.3%)
Return on equity (%)	(2.6%)	(28.1%)	(2.5%)	(7.2%)	(70.8%)
Research & development expenses	55,858	63,442	59,222	59,420	54,790
<i>% to operating revenue</i>	<i>7.9%</i>	<i>8.4%</i>	<i>7.4%</i>	<i>7.7%</i>	<i>9.8%</i>

Overseas production ratio	62%	67%	66%	69%	69%
Average foreign exchange rate (US\$)	107.55	113.31	117.02	114.28	100.54
Average foreign exchange rate (EUR)	135.19	137.86	150.09	161.53	143.48
Number of employees	33,409	38,826	37,622	42,775	32,115

Consolidated Per Share Amounts:

Per share of common stock:					
Net income (loss)	(50.11)	(487.23)	(38.76)	(103.95)	(636.68)
Cash dividends	25.00	10.00	10.00	7.50	-
Cash flows from operating activities	113.72	391.74	96.04	230.51	300.29
Shareholders' equity	1,904.73	1,566.60	1,537.22	1,258.40	538.98
Weighted-average number of shares outstanding (in thousands)	175,389	174,426	174,419	183,159	205,014
Diluted average number of shares outstanding (in thousands)	175,389	174,426	174,419	183,159	205,014
Number of shares outstanding (in thousands)	174,429	174,422	174,416	205,017	205,012

The above reports have been prepared based on US GAAP up to and including FY2007.