

Financial Fact Data 2007

Contents:

Quarterly Consolidated Data.....	Page 1,2,3,4
Yearly Consolidated Data.....	Page 5,6

Pioneer Corporation

Investor Relations Department
Corporate Branding and Communications Division
4-1, Meguro 1-chome,
Meguro-ku, Tokyo 153-8654 Japan
Phone: +81-(0)3- 3495-6773
Fax: +81-(0)3- 3495-4301
E-mail: pioneer_ir@post.pioneer.co.jp

Pioneer on the Internet

<http://pioneer.jp/ir-e/>

Pioneer North America, Inc.

Investor Relations
Ten Bank Street, Suite 1060
White Plains, New York 10606
U.S.A.
Phone: +1-(914) 259-0006
Fax: +1-(914) 259-0010
E-mail: investor_relations@pioneer-usa.com

Pioneer Europe NV

Investor Relations
Pioneer House, Hollybush Hill
Stoke Poges, Slough SL2 4QP
U.K.
Phone: +44-(0)1753 789789
Fax: +44-(0)1753 664010
E-mail: investor_relations@mmd.pioneer.be

Notes

1. In the second quarter of fiscal 2007, the Company sold subsidiaries involved in electronic components business. The operating results of these subsidiaries and the gain on the sales are presented as income from discontinued operations. Corresponding figures for the previously reported consolidated statements of income and segment information have been reclassified accordingly.

Consolidated Quarterly Operating Revenue Data Breakdown:

(Billions of yen)

	FY2005(2005.3)					FY2006(2006.3)					FY2007(2007.3)				
	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total
Operating Revenue	159.2	175.4	190.9	185.6	711.0	159.2	179.9	217.0	198.9	755.0	191.7	188.6	214.6	202.2	797.1
<i>Year on Year % Change:</i>	<i>6.9%</i>	<i>7.0%</i>	<i>(1.4%)</i>	<i>4.1%</i>	<i>3.8%</i>	<i>0.0%</i>	<i>2.5%</i>	<i>13.7%</i>	<i>7.2%</i>	<i>6.2%</i>	<i>20.4%</i>	<i>4.9%</i>	<i>(1.1%)</i>	<i>1.6%</i>	<i>5.6%</i>
Operating Revenue by Business Segment:															
Home Electronics	55.7	76.7	102.9	87.4	322.8	63.2	81.8	115.0	94.8	354.7	83.5	87.3	113.0	84.9	368.6
Car Electronics	79.6	74.8	69.4	79.7	303.4	82.2	78.1	84.4	85.8	330.5	91.3	83.6	85.4	97.4	357.8
Patent Licensing	2.9	3.9	1.4	2.1	10.2	1.1	4.2	2.0	1.3	8.5	1.3	0.5	0.3	2.6	4.7
Others	21.0	20.1	17.2	16.4	74.6	12.7	15.8	15.6	17.1	61.2	15.6	17.2	15.9	17.3	66.0
Total	159.2	175.4	190.9	185.6	711.0	159.2	179.9	217.0	198.9	755.0	191.7	188.6	214.6	202.2	797.1
<i>Year on Year % Change:</i>															
<i>Home Electronics</i>	<i>(0.9%)</i>	<i>4.0%</i>	<i>5.8%</i>	<i>10.8%</i>	<i>5.4%</i>	<i>13.4%</i>	<i>6.6%</i>	<i>11.7%</i>	<i>8.5%</i>	<i>9.9%</i>	<i>32.0%</i>	<i>6.8%</i>	<i>(1.7%)</i>	<i>(10.4%)</i>	<i>3.9%</i>
<i>Car Electronics</i>	<i>6.4%</i>	<i>11.4%</i>	<i>(7.7%)</i>	<i>6.0%</i>	<i>3.8%</i>	<i>3.3%</i>	<i>4.5%</i>	<i>21.7%</i>	<i>7.6%</i>	<i>8.9%</i>	<i>11.1%</i>	<i>7.0%</i>	<i>1.2%</i>	<i>13.6%</i>	<i>8.3%</i>
<i>Patent Licensing</i>	<i>(15.9%)</i>	<i>(22.5%)</i>	<i>(20.0%)</i>	<i>26.1%</i>	<i>(13.4%)</i>	<i>(60.9%)</i>	<i>7.7%</i>	<i>40.5%</i>	<i>(38.9%)</i>	<i>(16.6%)</i>	<i>12.3%</i>	<i>(88.0%)</i>	<i>(82.3%)</i>	<i>99.6%</i>	<i>(45.4%)</i>
<i>Others</i>	<i>44.4%</i>	<i>10.7%</i>	<i>(11.0%)</i>	<i>(27.4%)</i>	<i>0.1%</i>	<i>(39.7%)</i>	<i>(21.2%)</i>	<i>(9.0%)</i>	<i>4.3%</i>	<i>(18.0%)</i>	<i>23.5%</i>	<i>8.7%</i>	<i>1.6%</i>	<i>1.1%</i>	<i>7.8%</i>
Total	<i>6.9%</i>	<i>7.0%</i>	<i>(1.4%)</i>	<i>4.1%</i>	<i>3.8%</i>	<i>0.0%</i>	<i>2.5%</i>	<i>13.7%</i>	<i>7.2%</i>	<i>6.2%</i>	<i>20.4%</i>	<i>4.9%</i>	<i>(1.1%)</i>	<i>1.6%</i>	<i>5.6%</i>
Operating Revenue by Geographic Market:															
Domestic sales	55.2	61.5	69.9	62.1	248.8	53.5	53.7	66.9	58.6	232.8	60.8	56.0	63.0	53.8	233.6
Overseas sales	103.9	113.9	121.0	123.5	462.3	105.7	126.2	150.0	140.4	522.2	130.9	132.7	151.6	148.4	563.5
North America	39.4	42.5	42.7	49.6	174.1	41.8	49.9	54.6	55.0	201.4	47.4	52.7	48.0	60.5	208.6
Europe	31.2	35.2	45.2	39.1	150.8	32.9	37.3	55.0	46.8	171.9	44.4	38.8	57.9	45.5	186.6
Other Regions	33.3	36.3	33.0	34.8	137.4	30.9	39.0	40.4	38.5	148.9	39.0	41.1	45.7	42.4	168.2
<i>Year on Year % Change:</i>															
<i>Domestic sales</i>	<i>(2.7%)</i>	<i>14.1%</i>	<i>(6.9%)</i>	<i>(1.5%)</i>	<i>0.0%</i>	<i>(3.1%)</i>	<i>(12.7%)</i>	<i>(4.3%)</i>	<i>(5.6%)</i>	<i>(6.4%)</i>	<i>13.6%</i>	<i>4.2%</i>	<i>(5.9%)</i>	<i>(8.1%)</i>	<i>0.4%</i>
<i>Overseas sales</i>	<i>12.7%</i>	<i>3.4%</i>	<i>2.2%</i>	<i>7.1%</i>	<i>6.0%</i>	<i>1.7%</i>	<i>10.7%</i>	<i>24.0%</i>	<i>13.6%</i>	<i>13.0%</i>	<i>23.9%</i>	<i>5.1%</i>	<i>1.0%</i>	<i>5.7%</i>	<i>7.9%</i>
<i>North America</i>	<i>(4.2%)</i>	<i>(2.0%)</i>	<i>0.3%</i>	<i>13.5%</i>	<i>2.0%</i>	<i>6.3%</i>	<i>17.5%</i>	<i>27.9%</i>	<i>10.9%</i>	<i>15.7%</i>	<i>13.4%</i>	<i>5.7%</i>	<i>(12.2%)</i>	<i>9.9%</i>	<i>3.6%</i>
<i>Europe</i>	<i>13.7%</i>	<i>1.8%</i>	<i>3.1%</i>	<i>(3.0%)</i>	<i>3.1%</i>	<i>5.2%</i>	<i>5.9%</i>	<i>21.6%</i>	<i>19.7%</i>	<i>14.0%</i>	<i>35.2%</i>	<i>4.2%</i>	<i>5.4%</i>	<i>(2.9%)</i>	<i>8.6%</i>
<i>Other Regions</i>	<i>41.2%</i>	<i>12.6%</i>	<i>3.4%</i>	<i>11.3%</i>	<i>15.5%</i>	<i>(7.1%)</i>	<i>7.6%</i>	<i>22.3%</i>	<i>10.7%</i>	<i>8.4%</i>	<i>26.1%</i>	<i>5.3%</i>	<i>13.1%</i>	<i>10.1%</i>	<i>13.0%</i>

Consolidated Quarterly Operating Revenue Data Breakdown:

2/6

(Billions of yen)

	FY2005 (2005.3)					FY2006(2006.3)					FY2007(2007.3)				
	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total
Domestic Operating revenue by Business Segment:															
Home Electronics	14.3	22.6	30.9	23.0	90.8	17.0	19.0	27.4	18.5	82.0	16.5	16.2	20.0	13.3	65.9
Car Electronics	32.3	29.5	29.6	28.9	120.3	29.9	26.2	32.1	29.3	117.6	34.3	28.6	33.5	29.9	126.3
Others	8.6	9.4	9.4	10.2	37.7	6.6	8.5	7.5	10.7	33.2	10.0	11.3	9.5	10.7	41.5
Total	55.2	61.5	69.9	62.1	248.8	53.5	53.7	66.9	58.6	232.8	60.8	56.0	63.0	53.8	233.6
<i>Year on Year % Change:</i>															
<i>Home Electronics</i>	<i>(13.5%)</i>	<i>27.2%</i>	<i>6.3%</i>	<i>19.8%</i>	<i>10.0%</i>	<i>19.3%</i>	<i>(15.9%)</i>	<i>(11.4%)</i>	<i>(19.4%)</i>	<i>(9.7%)</i>	<i>(3.5%)</i>	<i>(15.1%)</i>	<i>(27.1%)</i>	<i>(28.4%)</i>	<i>(19.7%)</i>
<i>Car Electronics</i>	<i>3.1%</i>	<i>14.3%</i>	<i>(14.3%)</i>	<i>(3.9%)</i>	<i>(1.2%)</i>	<i>(7.4%)</i>	<i>(10.9%)</i>	<i>8.4%</i>	<i>1.5%</i>	<i>(2.2%)</i>	<i>14.6%</i>	<i>8.9%</i>	<i>4.5%</i>	<i>1.9%</i>	<i>7.4%</i>
<i>Others</i>	<i>(3.4%)</i>	<i>(8.9%)</i>	<i>(18.2%)</i>	<i>(25.7%)</i>	<i>(15.4%)</i>	<i>(24.0%)</i>	<i>(10.3%)</i>	<i>(20.5%)</i>	<i>5.2%</i>	<i>(11.8%)</i>	<i>52.9%</i>	<i>33.2%</i>	<i>27.2%</i>	<i>(0.3%)</i>	<i>24.9%</i>
<i>Total</i>	<i>(2.7%)</i>	<i>14.1%</i>	<i>(6.9%)</i>	<i>(1.5%)</i>	<i>0.0%</i>	<i>(3.1%)</i>	<i>(12.7%)</i>	<i>(4.3%)</i>	<i>(5.6%)</i>	<i>(6.4%)</i>	<i>13.6%</i>	<i>4.2%</i>	<i>(5.9%)</i>	<i>(8.1%)</i>	<i>0.4%</i>
Overseas Operating revenue by Business Segment:															
Home Electronics	41.5	54.1	72.0	64.4	231.9	46.2	62.7	87.6	76.2	272.7	67.0	71.1	93.0	71.6	302.8
Car Electronics	47.2	45.3	39.8	50.8	183.2	52.3	51.9	52.4	56.4	213.0	57.0	55.1	51.9	67.6	231.5
Patent Licensing	2.9	3.9	1.4	2.1	10.2	1.1	4.2	2.0	1.3	8.5	1.3	0.5	0.3	2.6	4.7
Others	12.3	10.7	7.7	6.2	37.0	6.1	7.4	8.1	6.4	28.0	5.6	5.9	6.3	6.6	24.5
Total	103.9	113.9	121.0	123.5	462.3	105.7	126.2	150.0	140.4	522.2	130.9	132.7	151.6	148.4	563.5
<i>Year on Year % Change:</i>															
<i>Home Electronics</i>	<i>4.3%</i>	<i>(3.4%)</i>	<i>5.6%</i>	<i>7.9%</i>	<i>3.7%</i>	<i>11.3%</i>	<i>16.0%</i>	<i>21.6%</i>	<i>18.4%</i>	<i>17.6%</i>	<i>45.1%</i>	<i>13.4%</i>	<i>6.2%</i>	<i>(6.1%)</i>	<i>11.0%</i>
<i>Car Electronics</i>	<i>8.8%</i>	<i>9.6%</i>	<i>(2.1%)</i>	<i>12.7%</i>	<i>7.4%</i>	<i>10.7%</i>	<i>14.5%</i>	<i>31.5%</i>	<i>11.1%</i>	<i>16.3%</i>	<i>9.1%</i>	<i>6.1%</i>	<i>(0.9%)</i>	<i>19.7%</i>	<i>8.7%</i>
<i>Patent Licensing</i>	<i>(15.9%)</i>	<i>(22.5%)</i>	<i>(20.0%)</i>	<i>26.1%</i>	<i>(13.4%)</i>	<i>(60.9%)</i>	<i>7.7%</i>	<i>40.5%</i>	<i>(38.9%)</i>	<i>(16.6%)</i>	<i>12.3%</i>	<i>(88.0%)</i>	<i>(82.3%)</i>	<i>99.6%</i>	<i>(45.4%)</i>
<i>Others</i>	<i>120.8%</i>	<i>36.7%</i>	<i>(0.3%)</i>	<i>(29.8%)</i>	<i>23.1%</i>	<i>(50.6%)</i>	<i>(30.8%)</i>	<i>5.0%</i>	<i>2.9%</i>	<i>(24.3%)</i>	<i>(8.2%)</i>	<i>(19.4%)</i>	<i>(22.0%)</i>	<i>3.6%</i>	<i>(12.4%)</i>
<i>Total</i>	<i>12.7%</i>	<i>3.4%</i>	<i>2.2%</i>	<i>7.1%</i>	<i>6.0%</i>	<i>1.7%</i>	<i>10.7%</i>	<i>24.0%</i>	<i>13.6%</i>	<i>13.0%</i>	<i>23.9%</i>	<i>5.1%</i>	<i>1.0%</i>	<i>5.7%</i>	<i>7.9%</i>

Consolidated Quarterly Data Breakdown:

(Billions of yen)

	FY2005(2005.3)					FY2006(2006.3)					FY2007(2007.3)				
	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total
Operating revenue:															
Net sales	156.3	171.6	189.5	183.5	700.8	158.1	175.7	215.0	197.6	746.4	190.4	188.1	214.3	199.6	792.4
Royalty revenue	2.9	3.9	1.4	2.1	10.2	1.1	4.2	2.0	1.3	8.5	1.3	0.5	0.3	2.6	4.7
Total operating revenue	159.2	175.4	190.9	185.6	711.0	159.2	179.9	217.0	198.9	755.0	191.7	188.6	214.6	202.2	797.1
Operating costs and expenses:															
Cost of sales	113.6	128.2	144.7	152.6	539.1	125.9	143.3	166.7	157.3	593.2	140.6	142.8	163.8	167.3	614.4
<i>% to operating revenue</i>	<i>71.4%</i>	<i>73.1%</i>	<i>75.8%</i>	<i>82.2%</i>	<i>75.8%</i>	<i>79.1%</i>	<i>79.6%</i>	<i>76.9%</i>	<i>79.1%</i>	<i>78.6%</i>	<i>73.3%</i>	<i>75.7%</i>	<i>76.3%</i>	<i>82.7%</i>	<i>77.1%</i>
Selling, general and administrative expense	40.7	39.7	44.8	45.2	170.4	42.2	44.4	45.4	46.2	178.1	44.0	41.2	45.8	39.1	170.2
<i>% to operating revenue</i>	<i>25.6%</i>	<i>22.6%</i>	<i>23.5%</i>	<i>24.4%</i>	<i>24.0%</i>	<i>26.5%</i>	<i>24.7%</i>	<i>20.9%</i>	<i>23.2%</i>	<i>23.6%</i>	<i>23.0%</i>	<i>21.9%</i>	<i>21.4%</i>	<i>19.4%</i>	<i>21.3%</i>
Subsidy from government				0.8	0.8										
Total operating costs and expenses	154.3	167.9	189.5	198.6	710.4	168.1	187.6	212.1	203.5	771.4	184.6	184.0	209.6	206.4	784.6
Operating income (loss)	4.8	7.6	1.4	(13.1)	0.7	(8.9)	(7.7)	4.9	(4.6)	(16.4)	7.1	4.6	5.0	(4.2)	12.5
<i>% to operating revenue</i>	<i>3.0%</i>	<i>4.3%</i>	<i>0.7%</i>	<i>(7.0%)</i>	<i>0.1%</i>	<i>(5.6%)</i>	<i>(4.3%)</i>	<i>2.2%</i>	<i>(2.3%)</i>	<i>(2.2%)</i>	<i>3.7%</i>	<i>2.4%</i>	<i>2.3%</i>	<i>(2.1%)</i>	<i>1.6%</i>
Other income (expenses):															
Interest income	0.4	0.4	0.5	0.6	1.9	0.6	0.6	0.7	0.7	2.7	0.9	1.1	1.6	2.2	5.9
Foreign exchange gain (loss)	(0.9)	(0.2)	1.5	0.1	0.5	(0.7)	(0.3)	(1.4)	0.2	(2.3)	0.6	(1.0)	(1.9)	(0.2)	(2.6)
Interest expense	(0.4)	(0.3)	(0.5)	(0.5)	(1.7)	(0.4)	(0.3)	(0.3)	(0.5)	(1.5)	(0.4)	(0.2)	(0.5)	(1.5)	(2.6)
Other net	0.2	(0.1)	0.2	(3.7)	(3.4)	2.8	(29.7)	(0.0)	(26.7)	(53.6)	(0.2)	0.1	1.3	(22.1)	(20.9)
Total other income (expense)	(0.8)	(0.2)	1.7	(3.5)	(2.8)	2.3	(29.7)	(1.0)	(26.3)	(54.8)	0.9	0.0	0.4	(21.6)	(20.2)
Income (loss) from continuing operations before income taxes	4.0	7.3	3.1	(16.5)	(2.1)	(6.7)	(37.5)	3.9	(30.9)	(71.2)	8.0	4.6	5.5	(25.8)	(7.7)
<i>% to operating revenue</i>	<i>2.5%</i>	<i>4.2%</i>	<i>1.6%</i>	<i>(8.9%)</i>	<i>(0.3%)</i>	<i>(4.2%)</i>	<i>(20.8%)</i>	<i>1.8%</i>	<i>(15.5%)</i>	<i>(9.4%)</i>	<i>4.2%</i>	<i>2.4%</i>	<i>2.6%</i>	<i>(12.8%)</i>	<i>(1.0%)</i>
Income taxes	1.5	3.6	0.9	(1.8)	4.3	(1.6)	(5.3)	2.5	(0.2)	(4.7)	2.7	3.5	2.6	(7.1)	1.8
Minority interests in losses (earnings) of subsidiaries	(0.3)	(0.3)	(0.1)	(0.1)	(0.7)	0.6	3.6	(0.2)	0.8	4.8	0.2	(0.2)	(0.4)	0.0	(0.4)
Equity in earnings (losses) of affiliated companies	(0.8)	(0.7)	(0.6)	(1.0)	(3.1)	(0.9)	(24.3)	0.0	1.1	(24.0)	0.0	(0.0)	(0.0)	0.3	0.3
Income (loss) from continuing operations	1.4	2.8	1.5	(15.8)	(10.1)	(5.4)	(52.8)	1.2	(28.7)	(85.8)	5.5	0.9	2.4	(18.4)	(9.5)
Income from discontinued operations, net of tax	0.1	0.5	0.3	0.4	1.3	0.0	0.1	0.2	0.4	0.8	0.1	2.7	0.0	0.0	2.8
Net income	1.5	3.3	1.8	(15.4)	(8.8)	(5.3)	(52.7)	1.4	(28.3)	(85.0)	5.7	3.5	2.4	(18.4)	(6.8)
<i>% to operating revenue</i>	<i>0.9%</i>	<i>1.9%</i>	<i>0.9%</i>	<i>(8.3%)</i>	<i>(1.2%)</i>	<i>(3.4%)</i>	<i>(29.3%)</i>	<i>0.6%</i>	<i>(14.2%)</i>	<i>(11.3%)</i>	<i>3.0%</i>	<i>1.9%</i>	<i>1.1%</i>	<i>(9.1%)</i>	<i>(0.8%)</i>

Consolidated Quarterly Data Break Down

	FY2005(2005.3)					FY2006(2006.3)					FY2007(2007.3)				
	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total
Inventories	127.5	135.5	132.0	109.0	-	126.0	126.6	116.2	104.2	-	121.6	139.0	138.7	105.3	-
Turnover days	70	66	61	52	-	70	63	46	47	-	58	67	58	47	-
Cash and Cash equivalents	169.0	123.9	115.6	116.7	-	114.8	107.2	104.5	121.7	-	88.8	109.8	77.2	101.8	-
Short and long term borrowings	113.3	115.1	124.8	122.5	-	128.6	125.8	127.0	115.1	-	116.7	122.8	119.5	99.5	-
Capital expenditures	13.6	12.6	19.2	18.4	63.9	8.9	10.4	7.0	14.0	40.3	8.3	12.2	11.8	9.6	41.9
Depreciation and amortization	10.5	10.8	14.4	11.4	47.0	12.5	11.6	11.3	11.3	46.7	9.2	9.3	9.7	12.9	41.1
Research & development expenses	14.1	11.4	15.7	14.3	55.9	16.2	13.4	16.1	17.7	63.4	16.5	12.7	15.4	14.6	59.2
Cash flows from operating activities	(5.7)	1.6	7.0	17.0	19.9	(1.1)	2.3	20.7	46.4	68.3	(24.2)	14.3	(15.5)	42.1	16.8
Cash flows from investing activities	(13.3)	(49.3)	(19.5)	(11.4)	(93.5)	(4.9)	(7.0)	(6.2)	(11.6)	(29.8)	(8.0)	0.3	(12.1)	3.4	(16.5)
Cash flows from financing activities	(6.4)	0.8	7.5	(6.0)	(4.0)	2.8	(4.2)	(19.3)	(17.9)	(38.6)	0.2	4.8	(5.9)	(20.8)	(21.7)
Average foreign exchange rate (US\$)	109.77	109.96	105.96	104.51	107.55	107.69	111.28	117.35	116.94	113.31	114.50	116.26	117.82	119.52	117.02
Average foreign exchange rate (EUR)	132.28	134.37	137.16	136.94	135.19	135.57	135.72	139.44	140.70	137.86	143.78	148.16	151.94	156.50	150.09
Number of employees	32,333	33,372	33,060	33,409	-	33,300	33,640	35,502	38,826	-	39,027	36,919	37,699	37,622	-
Weighted average number of shares outstanding (in thousands)	175,430	175,432	175,432	175,263	175,389	174,428	174,427	174,425	174,423	174,426	174,421	174,420	174,418	174,417	174,419
Diluted average number of shares outstanding (in thousands)	190,598	190,510	190,499	175,263	175,389	174,428	174,427	189,492	174,423	174,426	189,501	189,516	189,491	174,417	174,419

Consolidated Business Segment Information

	FY2005(2005.3)					FY2006(2006.3)					FY2007(2007.3)				
	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total
Operating revenue															
Home Electronics	56.4	77.4	103.3	88.1	325.1	63.5	82.3	115.6	95.4	356.8	83.7	87.5	113.2	85.0	369.4
Car Electronics	79.6	75.4	69.7	80.1	304.7	82.6	78.5	84.8	86.2	332.1	91.8	84.1	85.9	98.0	359.8
Patent Licensing	3.3	4.3	1.8	2.2	11.6	1.1	4.2	2.0	3.2	10.6	1.3	0.5	0.4	3.3	5.4
Others	27.7	28.6	29.1	25.8	111.3	21.9	25.1	25.3	26.6	98.9	24.2	26.0	24.5	25.5	100.3
Eliminations	(7.8)	(10.3)	(13.0)	(10.6)	(41.7)	(10.0)	(10.2)	(10.8)	(12.5)	(43.4)	(9.3)	(9.5)	(9.5)	(9.6)	(37.9)
Consolidated	159.2	175.4	190.9	185.6	711.0	159.2	179.9	217.0	198.9	755.0	191.7	188.6	214.6	202.2	797.1
Operating income															
Home Electronics	(4.3)	(0.6)	(3.1)	(16.7)	(24.6)	(12.4)	(13.1)	(1.7)	(8.0)	(35.2)	(0.4)	(3.8)	2.7	(14.7)	(16.2)
Car Electronics	6.3	4.7	3.0	4.6	18.6	5.3	2.9	4.8	4.5	17.5	7.5	5.6	3.2	5.8	22.1
Patent Licensing	2.7	3.8	1.4	1.4	9.4	0.4	3.6	1.2	2.1	7.2	0.8	0.2	0.1	2.9	3.9
Others	0.8	0.7	(0.2)	(1.3)	0.1	(0.9)	(0.8)	(0.7)	(1.7)	(4.0)	0.2	2.6	(0.4)	0.5	2.9
Corporate and Eliminations	(0.8)	(1.1)	0.3	(1.1)	(2.7)	(1.4)	(0.3)	1.3	(1.6)	(1.9)	(1.1)	0.1	(0.5)	1.2	(0.2)
Consolidated	4.8	7.6	1.4	(13.1)	0.7	(8.9)	(7.7)	4.9	(4.6)	(16.4)	7.1	4.6	5.0	(4.2)	12.5

Consolidated Data Breakdown:

5/6

(Millions of yen)

	FY2003(2003.3)		FY2004(2004.3)		FY2005(2005.3)		FY2006(2006.3)		FY2007(2007.3)	
Operating revenue:										
Net sales	652,244	98.1%	672,928	98.3%	700,805	98.6%	746,424	98.9%	792,441	99.4%
Royalty revenue	12,584	1.9%	11,821	1.7%	10,237	1.4%	8,540	1.1%	4,661	0.6%
Total operating revenue	664,828	100.0%	684,749	100.0%	711,042	100.0%	754,964	100.0%	797,102	100.0%
Operating costs and expense:										
Cost of sales	463,161	69.7%	473,972	69.2%	539,118	75.8%	593,238	78.6%	614,444	77.1%
Selling, general and administrative	167,681	25.2%	164,951	24.1%	170,439	24.0%	178,135	23.6%	170,171	21.3%
Subsidy from government					794	0.1%				
Total operating costs and expenses	630,842	94.9%	638,923	93.3%	710,351	99.9%	771,373	102.2%	784,615	98.4%
Operating income (loss)	33,986	5.1%	45,826	6.7%	691	0.1%	(16,409)	(2.2%)	12,487	1.6%
Other income (expense):										
Interest income	2,153	0.3%	1,420	0.2%	1,929	0.3%	2,658	0.4%	5,873	0.7%
Foreign exchange gain (loss)	(2,018)	(0.3%)	(1,192)	(0.2%)	480	0.1%	(2,326)	(0.3%)	(2,558)	(0.3%)
Interest expense	(2,814)	(0.4%)	(2,154)	(0.3%)	(1,741)	(0.2%)	(1,479)	(0.2%)	(2,622)	(0.3%)
Other-net	(4,461)	(0.7%)	(3,372)	(0.5%)	(3,426)	(0.6%)	(53,609)	(7.1%)	(20,897)	(2.7%)
Total other income (expense)	(7,140)	(1.1%)	(5,298)	(0.8%)	(2,758)	(0.4%)	(54,756)	(7.2%)	(20,204)	(2.6%)
Income (loss) from continuing operations before income taxes	26,846	4.0%	40,528	5.9%	(2,067)	(0.3%)	(71,165)	(9.4%)	(7,717)	(1.0%)
Income taxes	8,713	1.3%	18,169	2.7%	4,287	0.6%	(4,660)	(0.6%)	1,758	0.2%
Minority interests in losses (earnings) of subsidiaries	22	0.0%	(651)	(0.1%)	(690)	(0.1%)	4,774	0.6%	(404)	(0.1%)
Equity in earnings (losses) of affiliated companies	(3,126)	(0.5%)	(2,244)	(0.3%)	(3,068)	(0.4%)	(24,027)	(3.2%)	343	0.1%
Income (loss) from continuing operations	15,029	2.3%	19,464	2.8%	(10,112)	(1.4%)	(85,758)	(11.4%)	(9,536)	(1.2%)
Income from discontinued operations, net of tax	1,049	0.2%	5,374	0.8%	1,323	0.2%	772	0.1%	2,775	0.4%
Net income	16,078	2.4%	24,838	3.6%	(8,789)	(1.2%)	(84,986)	(11.3%)	(6,761)	(0.8%)

Consolidated Data Breakdown:

(Millions of yen)

	FY2003(2003.3)	FY2004(2004.3)	FY2005(2005.3)	FY2006(2006.3)	FY2007(2007.3)
Cash flows from operating activities	91,509	60,378	19,946	68,329	16,752
Cash flows from investing activities	(35,228)	(52,754)	(93,516)	(29,759)	(16,468)
Cash flows from financing activities	(34,680)	51,827	(4,019)	(38,551)	(21,673)
Capital expenditures	40,493	57,978	63,866	40,325	41,932
Return on assets (%)	2.5%	3.6%	(1.2%)	(12.1%)	(1.0%)
Return on equity (%)	4.8%	7.6%	(2.6%)	(28.1%)	(2.5%)
Research & development expenses	45,366	51,449	55,858	63,442	59,222
<i>% to operating revenue</i>	<i>6.8%</i>	<i>7.5%</i>	<i>7.9%</i>	<i>8.4%</i>	<i>7.4%</i>

Overseas production ratio	63%	65%	62%	67%	66%
Average foreign exchange rate (US\$)	121.94	113.07	107.55	113.31	117.02
Average foreign exchange rate (EUR)	121.04	132.60	135.19	137.86	150.09
Number of employees	31,555	32,526	33,409	38,826	37,622

Consolidated Per Share Amounts:

Per share of common stock:					
Net income (loss)	90.24	141.58	(50.11)	(487.23)	(38.76)
Cash dividends	17.50	25.00	25.00	10.00	10.00
Cash flows from operating activities	513.61	344.17	113.72	391.74	96.04
Shareholders' equity	1,814.88	1,897.83	1,904.73	1,566.60	1,537.22
Weighted-average number of shares outstanding (in thousands)	178,168	175,433	175,389	174,426	174,419
Diluted average number of shares outstanding (in thousands)	178,171	176,609	175,389	174,426	174,419
Number of shares outstanding (in thousands)	175,435	175,431	174,429	174,422	174,416