

Financial Fact Data 2006

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Pioneer Corporation

Investor Relations Department
Corporate Branding and Communications Division
4-1, Meguro 1-chome,
Meguro-ku, Tokyo 153-8654 Japan
Phone: +81-(0)3- 3495-6773
Fax: +81-(0)3- 3495-4301
E-mail: pioneer_ir@post.pioneer.co.jp

Pioneer on the Internet

<http://www.pioneer.co.jp/ir-e/>

Pioneer North America, Inc.

Investor Relations
Ten Bank Street, Suite 1060
White Plains, New York 10606
U.S.A.
Phone: +1-(914) 259-0006 (Ext.333)
Fax: +1-(914) 259-0010
E-mail: investor_relations@pioneer-usa.com

Pioneer Europe NV

Investor Relations
Pioneer House, Hollybush Hill
Stoke Poges, Slough SL2 4QP
U.K.
Phone: +44-(0)1753 789789
Fax: +44-(0)1753 664010
E-mail: investor_relations@mmd.pioneer.be

Notes

- 1 Effective from this first quarter, the Company changed business segment classification for certain businesses. Results related to plasma displays for business use and DJ products have been moved from "Others" to "Home Electronics." Corresponding figures for the previously reported operating revenue by segment and segment information have been reclassified accordingly.
- 2 Effective from this second quarter, the Company changed the standard for counting the number of employees. Contract employees with contract period of less than one year and temporary employees, previously included in the number of employees, will be excluded. Previously reported numbers have been adjusted accordingly.
- 3 In fiscal 2006, the Company sold a subsidiary engaged in the development of cable TV software, and reached a preliminary agreement on the sale of subsidiaries involved in electronic components business. As a result, the operating results of these subsidiaries, and the gain on their sale are presented as income from discontinued operations. Corresponding figures for the previously reported consolidated statements of income and segment information have been reclassified accordingly.
- 4 "Year on Year % Change" of FY2004 has been omitted due to note 3.

Consolidated Quarterly Operating Revenue Data Breakdown:

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(Billions of yen)

	FY2004 (2004.3)					FY2005(2005.3)					FY2006(2006.3)				
	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total
Operating Revenue	148.9	164.0	193.5	178.3	684.7	159.2	175.4	190.9	185.6	711.0	159.2	179.9	217.0	198.9	755.0
<i>Year on Year % Change:</i>	-	-	-	-	-	6.9%	7.0%	(1.4%)	4.1%	3.8%	0.0%	2.5%	13.7%	7.2%	6.2%
Operating Revenue by Business Segment:															
Home Electronics	56.3	73.8	97.3	78.8	306.2	55.7	76.7	102.9	87.4	322.8	63.2	81.8	115.0	94.8	354.7
Car Electronics	74.7	67.1	75.2	75.2	292.2	79.6	74.8	69.4	79.7	303.4	82.2	78.1	84.4	85.8	330.5
Patent Licensing	3.4	5.0	1.8	1.7	11.8	2.9	3.9	1.4	2.1	10.2	1.1	4.2	2.0	1.3	8.5
Others	14.5	18.1	19.3	22.6	74.5	21.0	20.1	17.2	16.4	74.6	12.7	15.8	15.6	17.1	61.2
Total	148.9	164.0	193.5	178.3	684.7	159.2	175.4	190.9	185.6	711.0	159.2	179.9	217.0	198.9	755.0
<i>Year on Year % Change:</i>															
Home Electronics	-	-	-	-	-	(0.9%)	4.0%	5.8%	10.8%	5.4%	13.4%	6.6%	11.7%	8.5%	9.9%
Car Electronics	-	-	-	-	-	6.4%	11.4%	(7.7%)	6.0%	3.8%	3.3%	4.5%	21.7%	7.6%	8.9%
Patent Licensing	-	-	-	-	-	(15.9%)	(22.5%)	(20.0%)	26.1%	(13.4%)	(60.9%)	7.7%	40.5%	(38.9%)	(16.6%)
Others	-	-	-	-	-	44.4%	10.7%	(11.0%)	(27.4%)	0.1%	(39.7%)	(21.2%)	(9.0%)	4.3%	(18.0%)
Total	-	-	-	-	-	6.9%	7.0%	(1.4%)	4.1%	3.8%	0.0%	2.5%	13.7%	7.2%	6.2%
Operating Revenue by Geographic Market:															
Domestic sales	56.8	53.9	75.1	63.0	248.8	55.2	61.5	69.9	62.1	248.8	53.5	53.7	66.9	58.6	232.8
Overseas sales	92.2	110.1	118.4	115.3	436.0	103.9	113.9	121.0	123.5	462.3	105.7	126.2	150.0	140.4	522.2
North America	41.1	43.3	42.6	43.7	170.7	39.4	42.5	42.7	49.6	174.1	41.8	49.9	54.6	55.0	201.4
Europe	27.5	34.6	43.9	40.3	146.3	31.2	35.2	45.2	39.1	150.8	32.9	37.3	55.0	46.8	171.9
Other Regions	23.6	32.2	31.9	31.3	119.0	33.3	36.3	33.0	34.8	137.4	30.9	39.0	40.4	38.5	148.9
<i>Year on Year % Change:</i>															
Domestic sales	-	-	-	-	-	(2.7%)	14.1%	(6.9%)	(1.5%)	0.0%	(3.1%)	(12.7%)	(4.3%)	(5.6%)	(6.4%)
Overseas sales	-	-	-	-	-	12.7%	3.4%	2.2%	7.1%	6.0%	1.7%	10.7%	24.0%	13.6%	13.0%
North America	-	-	-	-	-	(4.2%)	(2.0%)	0.3%	13.5%	2.0%	6.3%	17.5%	27.9%	10.9%	15.7%
Europe	-	-	-	-	-	13.7%	1.8%	3.1%	(3.0%)	3.1%	5.2%	5.9%	21.6%	19.7%	14.0%
Other Regions	-	-	-	-	-	41.2%	12.6%	3.4%	11.3%	15.5%	(7.1%)	7.6%	22.3%	10.7%	8.4%

Refer to Notes 1,3,4

Consolidated Quarterly Operating Revenue Data Breakdown:

(Billions of yen)

	FY2004 (2004.3)					FY2005 (2005.3)					FY2006(2006.3)				
	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total
Domestic Operating revenue by Business Segment:															
Home Electronics	16.5	17.8	29.1	19.2	82.6	14.3	22.6	30.9	23.0	90.8	17.0	19.0	27.4	18.5	82.0
Car Electronics	31.3	25.8	34.5	30.1	121.7	32.3	29.5	29.6	28.9	120.3	29.9	26.2	32.1	29.3	117.6
Others	8.9	10.3	11.5	13.7	44.5	8.6	9.4	9.4	10.2	37.7	6.6	8.5	7.5	10.7	33.2
Total	56.8	53.9	75.1	63.0	248.8	55.2	61.5	69.9	62.1	248.8	53.5	53.7	66.9	58.6	232.8
<i>Year on Year % Change:</i>															
<i>Home Electronics</i>	-	-	-	-	-	(13.5%)	27.2%	6.3%	19.8%	10.0%	19.3%	(15.9%)	(11.4%)	19.4%	9.7%
<i>Car Electronics</i>	-	-	-	-	-	3.1%	14.3%	(14.3%)	(3.9%)	(1.2%)	(7.4%)	(10.9%)	8.4%	1.5%	2.2%
<i>Others</i>	-	-	-	-	-	(3.4%)	(8.9%)	(18.2%)	(25.7%)	(15.4%)	(24.0%)	(10.3%)	(20.5%)	5.2%	11.8%
<i>Total</i>	-	-	-	-	-	(2.7%)	14.1%	(6.9%)	(1.5%)	0.0%	(3.1%)	(12.7%)	(4.3%)	5.6%	6.4%
Overseas Operating revenue by Business Segment:															
Home Electronics	39.8	56.0	68.2	59.7	223.6	41.5	54.1	72.0	64.4	231.9	46.2	62.7	87.6	76.2	272.7
Car Electronics	43.4	41.3	40.7	45.1	170.5	47.2	45.3	39.8	50.8	183.2	52.3	51.9	52.4	56.4	213.0
Patent Licensing	3.4	5.0	1.8	1.7	11.8	2.9	3.9	1.4	2.1	10.2	1.1	4.2	2.0	1.3	8.5
Others	5.6	7.8	7.8	8.9	30.0	12.3	10.7	7.7	6.2	37.0	6.1	7.4	8.1	6.4	28.0
Total	92.2	110.1	118.4	115.3	436.0	103.9	113.9	121.0	123.5	462.3	105.7	126.2	150.0	140.4	522.2
<i>Year on Year % Change:</i>															
<i>Home Electronics</i>	-	-	-	-	-	4.3%	(3.4%)	5.6%	7.9%	3.7%	11.3%	16.0%	21.6%	18.4%	17.6%
<i>Car Electronics</i>	-	-	-	-	-	8.8%	9.6%	(2.1%)	12.7%	7.4%	10.7%	14.5%	31.5%	11.1%	16.3%
<i>Patent Licensing</i>	-	-	-	-	-	(15.9%)	(22.5%)	(20.0%)	26.1%	(13.4%)	(60.9%)	7.7%	40.5%	38.9%	16.6%
<i>Others</i>	-	-	-	-	-	120.8%	36.7%	(0.3%)	29.8%	23.1%	(50.6%)	(30.8%)	5.0%	2.9%	24.3%
<i>Total</i>	-	-	-	-	-	12.7%	3.4%	2.2%	7.1%	6.0%	1.7%	10.7%	24.0%	13.6%	13.0%

Refer to Notes 1,3,4

Consolidated Quarterly Data Breakdown:

3/6

(Billions of yen)

	FY2004 (2004.3)					FY2005 (2005.3)					FY2006 (2006.3)				
	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total
Operating revenue:															
Net sales	145.5	159.0	191.8	176.6	672.9	156.3	171.6	189.5	183.5	700.8	158.1	175.7	215.0	197.6	746.4
Royalty revenue	3.4	5.0	1.8	1.7	11.8	2.9	3.9	1.4	2.1	10.2	1.1	4.2	2.0	1.3	8.5
Total operating revenue	148.9	164.0	193.5	178.3	684.7	159.2	175.4	190.9	185.6	711.0	159.2	179.9	217.0	198.9	755.0
Operating costs and expenses:															
Cost of sales	101.0	112.5	130.7	129.7	474.0	113.6	128.2	144.7	152.6	539.1	125.9	143.3	166.7	157.3	593.2
<i>% to operating revenue</i>	<i>67.8%</i>	<i>68.6%</i>	<i>67.6%</i>	<i>72.8%</i>	<i>69.2%</i>	<i>71.4%</i>	<i>73.1%</i>	<i>75.8%</i>	<i>82.2%</i>	<i>75.8%</i>	<i>79.1%</i>	<i>79.6%</i>	<i>76.9%</i>	<i>79.1%</i>	<i>78.6%</i>
Selling, general and administrative expense	40.0	41.1	46.0	37.8	165.0	40.7	39.7	44.8	45.2	170.4	42.2	44.4	45.4	46.2	178.1
<i>% to operating revenue</i>	<i>26.8%</i>	<i>25.1%</i>	<i>23.8%</i>	<i>21.2%</i>	<i>24.1%</i>	<i>25.6%</i>	<i>22.6%</i>	<i>23.5%</i>	<i>24.4%</i>	<i>24.0%</i>	<i>26.5%</i>	<i>24.7%</i>	<i>20.9%</i>	<i>23.2%</i>	<i>23.6%</i>
Subsidy from government									0.8	0.8					
Total operating costs and expenses	141.0	153.6	176.8	167.5	638.9	154.3	167.9	189.5	198.6	710.4	168.1	187.6	212.1	203.5	771.4
Operating income (loss) from continuing operations	8.0	10.4	16.7	10.7	45.8	4.8	7.6	1.4	(13.1)	0.7	(8.9)	(7.7)	4.9	(4.6)	(16.4)
<i>% to operating revenue</i>	<i>5.3%</i>	<i>6.3%</i>	<i>8.6%</i>	<i>6.0%</i>	<i>6.7%</i>	<i>3.0%</i>	<i>4.3%</i>	<i>0.7%</i>	<i>(7.0%)</i>	<i>0.1%</i>	<i>(5.6%)</i>	<i>(4.3%)</i>	<i>2.2%</i>	<i>(2.3%)</i>	<i>2.2%</i>
Other income (expenses):															
Interest income	0.4	0.3	0.4	0.3	1.4	0.4	0.4	0.5	0.6	1.9	0.6	0.6	0.7	0.7	2.7
Foreign exchange gain (loss)	(0.5)	(0.5)	(0.9)	0.7	(1.2)	(0.9)	(0.2)	1.5	0.1	0.5	(0.7)	(0.3)	(1.4)	0.2	(2.3)
Interest expense	(0.4)	(0.7)	(0.5)	(0.5)	(2.2)	(0.4)	(0.3)	(0.5)	(0.5)	(1.7)	(0.4)	(0.3)	(0.3)	(0.5)	(1.5)
Other- net	(0.2)	(0.7)	(0.1)	(2.3)	(3.4)	0.2	(0.1)	0.2	(3.7)	(3.4)	2.8	(29.7)	(0.0)	(26.7)	(53.6)
Total other income (expense)	(0.7)	(1.6)	(1.1)	(1.8)	(5.3)	(0.8)	(0.2)	1.7	(3.5)	(2.8)	2.3	(29.7)	(1.0)	(26.3)	(54.8)
Income (loss) from continuing operations before income taxes	7.2	8.8	15.6	8.9	40.5	4.0	7.3	3.1	(16.5)	(2.1)	(6.7)	(37.5)	3.9	(30.9)	(71.2)
<i>% to operating revenue</i>	<i>4.9%</i>	<i>5.3%</i>	<i>8.1%</i>	<i>5.0%</i>	<i>5.9%</i>	<i>2.5%</i>	<i>4.2%</i>	<i>1.6%</i>	<i>(8.9%)</i>	<i>0.3%</i>	<i>(4.2%)</i>	<i>(20.8%)</i>	<i>1.8%</i>	<i>(15.5%)</i>	<i>9.4%</i>
Income taxes	2.9	3.7	6.1	5.5	18.2	1.5	3.6	0.9	(1.8)	4.3	(1.6)	(5.3)	2.5	(0.2)	(4.7)
Minority interests in losses (earnings) of subsidiaries	0.1	(0.3)	(0.4)	(0.1)	(0.7)	(0.3)	(0.3)	(0.1)	(0.1)	(0.7)	0.6	3.6	(0.2)	0.8	4.8
Equity in earnings (losses) of affiliated companies	(1.5)	(0.3)	(0.2)	(0.3)	(2.2)	(0.8)	(0.7)	(0.6)	(1.0)	(3.1)	(0.9)	(24.3)	0.0	1.1	(24.0)
Income (loss) from continuing operations	3.0	4.5	8.9	3.1	19.5	1.4	2.8	1.5	(15.8)	(10.1)	(5.4)	(52.8)	1.2	(28.7)	(85.8)
Income (loss) from discontinued operations, net of tax	(0.0)	5.0	0.2	0.1	5.4	0.1	0.5	0.3	0.4	1.3	0.0	0.1	0.2	0.4	0.8
Net income	2.9	9.5	9.1	3.2	24.8	1.5	3.3	1.8	(15.4)	(8.8)	(5.3)	(52.7)	1.4	(28.3)	(85.0)
<i>% to operating revenue</i>	<i>2.0%</i>	<i>5.8%</i>	<i>4.7%</i>	<i>1.8%</i>	<i>3.6%</i>	<i>0.9%</i>	<i>1.9%</i>	<i>0.9%</i>	<i>(8.3%)</i>	<i>(1.2%)</i>	<i>(3.4%)</i>	<i>(29.3%)</i>	<i>0.6%</i>	<i>(14.2%)</i>	<i>11.3%</i>

Refer to Notes 3

Consolidated Quarterly Data Break Down

	FY2004 (2004.3)					FY2005(2005.3)					FY2006(2006.3)				
	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total
Inventories	109.7	110.3	116.2	107.8	-	127.5	135.5	132.0	109.0	-	126.0	126.6	116.2	104.2	-
Turnover days	63	61	53	53	-	70	66	61	52	-	70	63	46	47	-
Cash and Cash equivalents	136.8	137.9	132.7	192.4	-	169.0	123.9	115.6	116.7	-	114.8	107.2	104.5	121.7	-
Short and long term borrowings	64.5	64.1	69.9	117.5	-	113.3	115.1	124.8	122.5	-	128.6	125.8	127.0	115.1	-
Capital expenditures	11.0	17.2	14.9	14.9	58.0	13.6	12.6	19.2	18.4	63.9	8.9	10.4	7.0	14.0	40.3
Depreciation and amortization	9.0	9.9	9.8	12.2	40.9	10.5	10.8	14.4	11.4	47.0	12.5	11.6	11.3	11.3	46.7
R&D expenses	13.1	10.3	14.7	13.3	51.4	14.1	11.4	15.7	14.3	55.9	16.2	13.4	16.1	17.7	63.4
Net cash provided by (used in) operating activities	6.3	16.8	9.3	28.0	60.4	(5.7)	1.6	7.0	17.0	19.9	(1.1)	2.3	20.7	46.4	68.3
Net cash provided by (used in) investing activities	(10.6)	(13.9)	(14.9)	(13.4)	(52.8)	(13.3)	(49.3)	(19.5)	(11.4)	(93.5)	(4.9)	(7.0)	(6.2)	(11.6)	(29.8)
Net cash provided by (used in) financing activities	(1.3)	4.0	3.0	46.1	51.8	(6.4)	0.8	7.5	(6.0)	(4.0)	2.8	(4.2)	(19.3)	(17.9)	(38.6)
Average foreign exchange rate (US\$)	118.49	117.59	108.92	107.27	113.07	109.77	109.96	105.96	104.51	107.55	107.69	111.28	117.35	116.94	113.31
Average foreign exchange rate (EURO)	134.65	132.26	129.43	134.07	132.60	132.28	134.37	137.16	136.94	135.19	135.57	135.72	139.44	140.70	137.86
Numbers of employees	31,595	32,428	33,145	32,526	-	32,333	33,372	33,060	33,409	-	33,300	33,640	35,502	38,826	-
Weighted average number of shares outstanding (in thousands)	175,434	175,433	175,433	175,431	175,433	175,430	175,432	175,432	175,263	175,389	174,428	174,427	174,425	174,423	174,426
Diluted average number of shares outstanding (in thousands)	175,446	175,493	175,485	176,669	176,609	190,598	190,510	190,499	175,263	175,389	174,428	174,427	189,492	174,423	174,426

Consolidated Business Segment Information

	FY2004 (2004.3)					FY2005(2005.3)					FY2006(2006.3)				
	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total
Operating revenue															
Home Electronics	56.8	73.8	97.7	79.3	307.6	56.4	77.4	103.3	88.1	325.1	63.5	82.3	115.6	95.4	356.8
Car Electronics	75.1	67.4	76.4	75.7	294.6	79.6	75.4	69.7	80.1	304.7	82.6	78.5	84.8	86.2	332.1
Patent Licensing	3.9	5.5	2.3	2.2	13.9	3.3	4.3	1.8	2.2	11.6	1.1	4.2	2.0	3.2	10.6
Others	22.2	26.8	29.3	29.9	108.3	27.7	28.6	29.1	25.8	111.3	21.9	25.1	25.3	26.6	98.9
Corporate and Elimination	(9.1)	(9.6)	(12.2)	(8.8)	(39.7)	(7.8)	(10.3)	(13.0)	(10.6)	(41.7)	(10.0)	(10.2)	(10.8)	(12.5)	(43.4)
Consolidated total	148.9	164.0	193.5	178.3	684.7	159.2	175.4	190.9	185.6	711.0	159.2	179.9	217.0	198.9	755.0
Operating income															
Home Electronics	(4.0)	1.3	8.7	(1.5)	4.4	(4.3)	(0.6)	(3.1)	(16.7)	(24.6)	(12.4)	(13.1)	(1.7)	(8.0)	(35.2)
Car Electronics	8.0	6.2	8.0	7.8	30.1	6.3	4.7	3.0	4.6	18.6	5.3	2.9	4.8	4.5	17.5
Patent Licensing	3.3	4.9	1.7	1.5	11.4	2.7	3.8	1.4	1.4	9.4	0.4	3.6	1.2	2.1	7.2
Others	(0.9)	0.8	0.1	(0.3)	(0.3)	0.8	0.7	(0.2)	(1.3)	0.1	(0.9)	(0.8)	(0.7)	(1.7)	(4.0)
Corporate and Elimination	1.6	(2.9)	(1.7)	3.3	0.3	(0.8)	(1.1)	0.3	(1.1)	(2.7)	(1.4)	(0.3)	1.3	(1.6)	(1.9)
Consolidated total	8.0	10.4	16.7	10.7	45.8	4.8	7.6	1.4	(13.1)	0.7	(8.9)	(7.7)	4.9	(4.6)	(16.4)

Refer to Notes 1,2,3

Consolidated Data Breakdown:

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(Millions of yen)

	FY2002 (2002.3)		FY2003 (2003.3)		FY2004 (2004.3)		FY2005 (2005.3)		FY2006 (2006.3)	
Operating revenue:										
Net sales	607,390	97.2%	652,244	98.1%	672,928	98.3%	700,805	98.6%	746,424	98.9%
Royalty revenue	17,588	2.8%	12,584	1.9%	11,821	1.7%	10,237	1.4%	8,540	1.1%
Total operating revenue	624,978	100.0%	664,828	100.0%	684,749	100.0%	711,042	100.0%	754,964	100.0%
Operating costs and expense:										
Cost of sales	439,256	70.3%	463,161	69.7%	473,972	69.2%	539,118	75.8%	593,238	78.6%
Selling, general and administrative	166,005	26.6%	167,681	25.2%	164,951	24.1%	170,439	24.0%	178,135	23.6%
Subsidy from government							794	0.1%		
Total operating costs and expenses	605,261	96.8%	630,842	94.9%	638,923	93.3%	710,351	99.9%	771,373	102.2%
Operating income from continuing operations	19,717	3.2%	33,986	5.1%	45,826	6.7%	691	0.1%	(16,409)	(2.2%)
Other income (expense):										
Interest income	2,986	0.5%	2,153	0.3%	1,420	0.2%	1,929	0.3%	2,658	0.4%
Foreign exchange gain (loss)	271	0.0%	(2,018)	(0.3%)	(1,192)	(0.2%)	480	0.1%	(2,326)	(0.3%)
Interest expense	(3,314)	(0.5%)	(2,814)	(0.4%)	(2,154)	(0.3%)	(1,741)	(0.2%)	(1,479)	(0.2%)
Other-net	(5,435)	(0.9%)	(4,461)	(0.7%)	(3,372)	(0.5%)	(3,426)	(0.6%)	(53,609)	(7.1%)
Total other income (expense)	(5,492)	(0.9%)	(7,140)	(1.1%)	(5,298)	(0.8%)	(2,758)	(0.4%)	(54,756)	(7.2%)
Income from continuing operations before income taxes	14,225	2.3%	26,846	4.0%	40,528	5.9%	(2,067)	(0.3%)	(71,165)	(9.4%)
Income taxes	6,383	1.0%	8,713	1.3%	18,169	2.7%	4,287	0.6%	(4,660)	(0.6%)
Minority interests in losses (earnings) of subsidiaries	(504)	(0.1%)	22	0.0%	(651)	(0.1%)	(690)	(0.1%)	4,774	0.6%
Equity in earnings (losses) of affiliated companies	(70)	(0.0%)	(3,126)	(0.5%)	(2,244)	(0.3%)	(3,068)	(0.4%)	(24,027)	(3.2%)
Income (loss) from continuing operations	7,268	1.2%	15,029	2.3%	19,464	2.8%	(10,112)	(1.4%)	(85,758)	(11.4%)
Income (loss) from discontinued operations, net of tax	779	0.1%	1,049	0.2%	5,374	0.8%	1,323	0.2%	772	0.1%
Net income	8,047	1.3%	16,078	2.4%	24,838	3.6%	(8,789)	(1.2%)	(84,986)	(11.3%)

Refer to Notes 3

Consolidated Data Breakdown:

(Millions of yen)

	FY2002 (2002.3)	FY2003 (2003.3)	FY2004 (2004.3)	FY2005 (2005.3)	FY2006 (2006.3)
Net cash provided by operating activities	57,358	91,509	60,378	19,946	68,329
Net cash provided by (used in) investing activities	(51,396)	(35,228)	(52,754)	(93,516)	(29,759)
Net cash provided by (used in) financing activities	(4,207)	(34,680)	51,827	(4,019)	(38,551)
Capital expenditures	46,909	40,493	57,978	63,866	40,325
Return on assets (%)	1.3%	2.5%	3.6%	(1.2%)	(12.1%)
Return on equity (%)	2.4%	4.8%	7.6%	(2.6%)	(28.1%)
Research & development expenses	39,033	45,366	51,449	55,858	63,442
R&D expenses % to operating revenue	6.2%	6.8%	7.5%	7.9%	8.4%

Overseas production ratio	62%	63%	65%	62%	67%
Average foreign exchange rate (US\$)	125.13	121.94	113.07	107.55	113.31
Average foreign exchange rate (EURO)	110.57	121.04	132.60	135.19	137.86
Number of employees	30,493	31,555	32,526	33,409	38,826

Consolidated Per Share Amounts:

Per share of common stock:					
Net income (loss)	44.70	90.24	141.58	(50.11)	(487.23)
Cash dividends	15.00	17.50	25.00	25.00	10.00
Cash flow by operating activities	318.60	513.61	344.17	113.72	391.74
Shareholders' equity	1,927.16	1,814.88	1,897.83	1,904.73	1,566.60
Weighted-average number of shares outstanding (in thousands)	180,032	178,168	175,433	175,389	174,426
Diluted average number of shares outstanding (in thousands)	180,064	178,171	176,609	175,389	174,426
Number of shares outstanding (in thousands)	180,060	175,435	175,431	174,429	174,422

Refer to Notes 2,3