

SUPPLEMENTARY DATA (CONSOLIDATED)

Bold italic letters indicates changes from the previous announcement

[Major Product Shipments]

(Thousand Units)

	FY Mar. 2004		FY Mar. 2005		FY Mar. 2006	
	Actual	Change	Actual	Change	Forecast	Change
Pioneer Brand	140	156%	280	200%	460	164%
OEM	20	200%	100	500%	180	180%
PDP (Plasma Displays)	160	160%	380	238%	640	168%
DVD Recorders	550	250%	950	173%	1,050	111%
Recordable DVD Drives for PCs	5,000	227%	5,600	112%	8,500	152%
After market Car Navigation	390	108%	430	110%	500	116%

[CAPEX / Depreciation & Amortization / R&D]

(Billions of Yen)

	FY Mar. 2004		FY Mar. 2005		FY Mar. 2006	
	Actual	Change	Actual	Change	Forecast	Change
Capital Expenditure	58.0	143%	63.9	110%	44.0	69%
Depreciation & Amortization	40.9	113%	47.0	115%	48.0	102%
R & D Expenses	51.5	113%	55.9	109%	58.0	104%

[Exchange Rates]

	FY Mar. 2004		FY Mar. 2005		FY Mar. 2006	
	Actual	Change	Actual	Change	*Forecast	Change
US\$	¥113.07	-	¥107.55	-	¥110.00	-
Euro	¥132.60	-	¥135.19	-	¥135.00	-

*3rd QTR-

[OEM Ratio in Car Electronics Business]

	FY Mar. 2004		FY Mar. 2005		FY Mar. 2006	
	Actual	Change	Actual	Change	Forecast	Change
OEM Ratio	32%	-	36%	-	34%	-

[Overseas Production Ratio]

	FY Mar. 2004		FY Mar. 2005		FY Mar. 2006	
	Actual	Change	Actual	Change	Forecast	Change
Overseas Production	65%	-	62%	-	61%	-
Production in China	29%	-	25%	-	29%	-