

Financial Fact Data 2005

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Notes

- 1 At the year end of fiscal 2004, the Company changed business segment classification for certain businesses. Results related to recordable DVD drives have been moved from "Others" to "Home Electronics", and results related to plasma displays for business use have been moved from "Home Electronics" to "Others". Corresponding figures for the previously reported operating revenue by segment and segment information have been reclassified accordingly.
- 2 As a result of the sales of subsidiaries in the audio/video software business in fiscal 2004, the operating results of the discontinued operations are presented as a separate line item in consolidated statements of income in accordance with Statement of Financial Accounting Standards No. 144, "Accounting for the Impairment or Disposal of Long-Lived Assets". Reclassifications have been made to consolidated statements of cash flows and segment information to conform to this presentation.
- 3 Effective from fiscal 2005, the Company classified gains and losses on sale and disposal of fixed assets, which were previously included in "Operating cost and expenses", into "Other income (expenses)". Previously reported amounts have been reclassified accordingly.

Consolidated Quarterly Operating Revenue Data Breakdown:

1/6

(Billions of yen)

	FY2003 (2003.3)					FY2004 (2004.3)					FY2005(2005.3)				
	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total
Operating Revenue	159.9	158.6	184.2	174.7	677.3	152.5	167.5	198.0	182.9	700.9	163.5	181.6	196.3	192.3	733.6
<i>Year on Year % Change:</i>	<i>18.8%</i>	<i>3.0%</i>	<i>7.6%</i>	<i>2.7%</i>	<i>7.5%</i>	<i>(4.6%)</i>	<i>5.7%</i>	<i>7.5%</i>	<i>4.7%</i>	<i>3.5%</i>	<i>7.2%</i>	<i>8.4%</i>	<i>(0.9%)</i>	<i>5.1%</i>	<i>4.7%</i>
Operating Revenue by Business Segment:															
Home Electronics	56.4	63.5	87.6	70.6	278.0	51.1	67.2	91.4	71.8	281.5	52.0	71.7	97.1	80.5	301.2
Car Electronics	76.2	68.5	65.0	71.3	281.1	74.7	67.1	75.2	75.2	292.2	79.6	74.8	69.4	79.7	303.4
Patent Licensing	3.1	2.9	4.0	2.5	12.6	3.4	5.0	1.8	1.7	11.8	2.9	3.9	1.4	2.1	10.2
Others	24.2	23.6	27.5	30.3	105.6	23.2	28.2	29.7	34.3	115.4	29.1	31.2	28.4	30.0	118.8
Total	159.9	158.6	184.2	174.7	677.3	152.5	167.5	198.0	182.9	700.9	163.5	181.6	196.3	192.3	733.6
<i>Year on Year % Change:</i>															
<i>Home Electronics</i>	<i>24.5%</i>	<i>6.1%</i>	<i>7.4%</i>	<i>(3.5%)</i>	<i>7.0%</i>	<i>(9.4%)</i>	<i>5.9%</i>	<i>4.4%</i>	<i>1.7%</i>	<i>1.3%</i>	<i>1.7%</i>	<i>6.7%</i>	<i>6.2%</i>	<i>12.1%</i>	<i>7.0%</i>
<i>Car Electronics</i>	<i>19.7%</i>	<i>11.6%</i>	<i>0.5%</i>	<i>5.1%</i>	<i>9.1%</i>	<i>(2.0%)</i>	<i>(2.1%)</i>	<i>15.7%</i>	<i>5.4%</i>	<i>3.9%</i>	<i>6.4%</i>	<i>11.4%</i>	<i>(7.7%)</i>	<i>6.0%</i>	<i>3.8%</i>
<i>Patent Licensing</i>	<i>(34.4%)</i>	<i>(48.8%)</i>	<i>8.8%</i>	<i>(26.6%)</i>	<i>(28.5%)</i>	<i>9.6%</i>	<i>70.4%</i>	<i>(56.3%)</i>	<i>(34.0%)</i>	<i>(6.1%)</i>	<i>(15.9%)</i>	<i>(22.5%)</i>	<i>(20.0%)</i>	<i>26.1%</i>	<i>(13.4%)</i>
<i>Others</i>	<i>15.7%</i>	<i>(12.5%)</i>	<i>30.1%</i>	<i>18.1%</i>	<i>11.5%</i>	<i>(3.9%)</i>	<i>19.4%</i>	<i>7.6%</i>	<i>13.4%</i>	<i>9.3%</i>	<i>25.2%</i>	<i>10.6%</i>	<i>(4.1%)</i>	<i>(12.4%)</i>	<i>2.9%</i>
Total	18.8%	3.0%	7.6%	2.7%	7.5%	(4.6%)	5.7%	7.5%	4.7%	3.5%	7.2%	8.4%	(0.9%)	5.1%	4.7%
Operating Revenue by Geographic Market:															
Domestic sales	61.6	55.4	71.4	66.2	254.6	60.2	57.1	79.5	66.5	263.3	58.8	65.1	73.2	64.9	262.1
Overseas sales	98.3	103.2	112.7	108.4	422.6	92.3	110.4	118.5	116.3	437.6	104.6	116.4	123.1	127.4	471.5
North America	46.2	48.5	48.1	47.3	190.1	41.1	43.3	42.6	43.7	170.7	39.4	42.5	42.7	49.6	174.1
Europe	28.6	29.9	39.0	35.4	133.0	27.5	34.6	43.9	40.3	146.3	31.2	35.2	45.2	39.1	150.8
Other Regions	23.4	24.7	25.7	25.6	99.5	23.7	32.5	32.1	32.3	120.6	34.0	38.8	35.2	38.7	146.6
<i>Year on Year % Change:</i>															
<i>Domestic sales</i>	<i>27.1%</i>	<i>18.5%</i>	<i>15.3%</i>	<i>13.4%</i>	<i>18.1%</i>	<i>(2.3%)</i>	<i>3.1%</i>	<i>11.3%</i>	<i>0.4%</i>	<i>3.4%</i>	<i>(2.2%)</i>	<i>14.1%</i>	<i>(7.8%)</i>	<i>(2.4%)</i>	<i>(0.4%)</i>
<i>Overseas sales</i>	<i>14.1%</i>	<i>(3.8%)</i>	<i>3.3%</i>	<i>(2.9%)</i>	<i>2.0%</i>	<i>(6.1%)</i>	<i>7.0%</i>	<i>5.2%</i>	<i>7.3%</i>	<i>3.5%</i>	<i>13.4%</i>	<i>5.4%</i>	<i>3.8%</i>	<i>9.5%</i>	<i>7.8%</i>
<i>North America</i>	<i>15.4%</i>	<i>(3.9%)</i>	<i>(1.4%)</i>	<i>(5.9%)</i>	<i>0.3%</i>	<i>(11.1%)</i>	<i>(10.7%)</i>	<i>(11.5%)</i>	<i>(7.7%)</i>	<i>(10.2%)</i>	<i>(4.2%)</i>	<i>(2.0%)</i>	<i>0.3%</i>	<i>13.5%</i>	<i>2.0%</i>
<i>Europe</i>	<i>6.3%</i>	<i>(8.5%)</i>	<i>1.0%</i>	<i>8.0%</i>	<i>1.5%</i>	<i>(4.1%)</i>	<i>15.5%</i>	<i>12.6%</i>	<i>13.8%</i>	<i>10.1%</i>	<i>13.7%</i>	<i>1.8%</i>	<i>3.1%</i>	<i>(3.0%)</i>	<i>3.1%</i>
<i>Other Regions</i>	<i>22.3%</i>	<i>2.7%</i>	<i>17.6%</i>	<i>(10.1%)</i>	<i>6.3%</i>	<i>1.2%</i>	<i>31.4%</i>	<i>25.0%</i>	<i>26.1%</i>	<i>21.2%</i>	<i>43.5%</i>	<i>19.4%</i>	<i>9.5%</i>	<i>19.6%</i>	<i>21.5%</i>

Refer to Notes 1, 2

Consolidated Quarterly Operating Revenue Data Breakdown:

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(Billions of yen)

	FY2003 (2003.3)					FY2004 (2004.3)					FY2005 (2005.3)				
	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total
Domestic Operating revenue by Business Segment:															
Home Electronics	18.9	17.1	28.7	22.0	86.8	15.9	16.8	28.2	17.9	78.8	13.9	21.8	30.3	22.0	88.0
Car Electronics	28.1	24.7	26.8	26.1	105.7	31.3	25.8	34.5	30.1	121.7	32.3	29.5	29.6	28.9	120.3
Others	14.6	13.6	15.8	18.1	62.1	13.0	14.5	16.8	18.5	62.8	12.7	13.9	13.3	14.1	53.9
Total	61.6	55.4	71.4	66.2	254.6	60.2	57.1	79.5	66.5	263.3	58.8	65.1	73.2	64.9	262.1
<i>Year on Year % Change:</i>															
Home Electronics	67.1%	34.3%	17.4%	(0.6%)	22.8%	(16.1%)	(1.4%)	(1.9%)	(18.8%)	(9.2%)	(12.6%)	29.6%	7.5%	22.6%	11.6%
Car Electronics	6.8%	14.5%	(0.9%)	26.6%	10.6%	11.5%	4.4%	28.6%	15.2%	15.1%	3.1%	14.3%	(14.3%)	(3.9%)	(1.2%)
Others	34.6%	9.3%	52.9%	15.7%	26.1%	(11.0%)	6.5%	5.8%	2.5%	1.1%	(2.5%)	(4.4%)	(20.4%)	(24.1%)	(14.1%)
Total	27.1%	18.5%	15.3%	13.4%	18.1%	(2.3%)	3.1%	11.3%	0.4%	3.4%	(2.2%)	14.1%	(7.8%)	(2.4%)	(0.4%)
Overseas Operating revenue by Business Segment:															
Home Electronics	37.4	46.4	58.9	48.5	191.2	35.2	50.4	63.2	53.8	202.7	38.1	49.9	66.8	58.5	213.3
Car Electronics	48.1	43.8	38.2	45.2	175.4	43.4	41.3	40.7	45.1	170.5	47.2	45.3	39.8	50.8	183.2
Patent Licensing	3.1	2.9	4.0	2.5	12.6	3.4	5.0	1.8	1.7	11.8	2.9	3.9	1.4	2.1	10.2
Others	9.6	10.0	11.7	12.2	43.5	10.3	13.7	12.9	15.8	52.6	16.4	17.3	15.1	16.0	64.8
Total	98.3	103.2	112.7	108.4	422.6	92.3	110.4	118.5	116.3	437.6	104.6	116.4	123.1	127.4	471.5
<i>Year on Year % Change:</i>															
Home Electronics	10.3%	(1.5%)	3.1%	(4.8%)	1.1%	(5.9%)	8.6%	7.5%	11.0%	6.0%	8.2%	(0.9%)	5.6%	8.6%	5.2%
Car Electronics	28.8%	10.0%	1.5%	(4.3%)	8.2%	(9.8%)	(5.7%)	6.6%	(0.3%)	(2.8%)	8.8%	9.6%	(2.1%)	12.7%	7.4%
Patent Licensing	(34.4%)	(48.8%)	8.8%	(26.6%)	(28.5%)	9.6%	70.4%	(56.3%)	(34.0%)	(6.1%)	(15.9%)	(22.5%)	(20.0%)	26.1%	(13.4%)
Others	(4.6%)	(31.3%)	8.2%	21.9%	(4.3%)	6.9%	36.9%	10.2%	29.4%	21.0%	60.2%	26.5%	17.2%	1.4%	23.3%
Total	14.1%	(3.8%)	3.3%	(2.9%)	2.0%	(6.1%)	7.0%	5.2%	7.3%	3.5%	13.4%	5.4%	3.8%	9.5%	7.8%

Refer to Notes 1, 2

Consolidated Quarterly Data Breakdown:

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(Billions of yen)

	FY2003 (2003.3)					FY2004 (2004.3)					FY2005 (2005.3)				
	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total
Operating revenue:															
Net sales	156.8	155.6	180.1	172.1	664.7	149.1	162.5	196.3	181.2	689.1	160.6	177.7	194.9	190.2	723.4
Royalty revenue	3.1	2.9	4.0	2.5	12.6	3.4	5.0	1.8	1.7	11.8	2.9	3.9	1.4	2.1	10.2
Total operating revenue	159.9	158.6	184.2	174.7	677.3	152.5	167.5	198.0	182.9	700.9	163.5	181.6	196.3	192.3	733.6
Operating costs and expenses:															
Cost of sales	109.2	112.2	126.4	125.5	473.2	103.9	115.5	134.5	133.5	487.3	117.3	133.6	149.4	183.8	584.1
<i>% to operating revenue</i>	<i>68.3%</i>	<i>70.8%</i>	<i>68.6%</i>	<i>71.9%</i>	<i>69.9%</i>	<i>68.1%</i>	<i>68.9%</i>	<i>67.9%</i>	<i>73.0%</i>	<i>69.5%</i>	<i>71.7%</i>	<i>73.6%</i>	<i>76.1%</i>	<i>95.6%</i>	<i>79.6%</i>
Selling, general and administrative	42.5	40.1	45.6	40.5	168.7	40.5	41.2	46.6	38.1	166.4	41.2	39.6	45.1	69.8	195.7
<i>% to operating revenue</i>	<i>26.6%</i>	<i>25.3%</i>	<i>24.7%</i>	<i>23.2%</i>	<i>24.9%</i>	<i>26.6%</i>	<i>24.6%</i>	<i>23.5%</i>	<i>20.8%</i>	<i>23.8%</i>	<i>25.2%</i>	<i>21.8%</i>	<i>23.0%</i>	<i>36.3%</i>	<i>26.6%</i>
Subsidy from government														(48.7)	(48.7)
Total operating costs and expenses	151.7	152.3	171.9	166.0	642.0	144.4	156.7	181.0	171.6	653.7	158.5	173.2	194.5	204.9	731.1
Operating income from continuing operations	8.2	6.2	12.3	8.6	35.3	8.1	10.9	17.0	11.2	47.2	5.0	8.4	1.8	(12.6)	2.6
<i>% to operating revenue</i>	<i>5.1%</i>	<i>3.9%</i>	<i>6.7%</i>	<i>4.9%</i>	<i>5.2%</i>	<i>5.3%</i>	<i>6.5%</i>	<i>8.6%</i>	<i>6.1%</i>	<i>6.7%</i>	<i>3.1%</i>	<i>4.6%</i>	<i>0.9%</i>	<i>(6.6%)</i>	<i>0.4%</i>
Other income (expenses):															
Interest income	0.5	0.5	0.7	0.5	2.2	0.4	0.3	0.4	0.3	1.4	0.4	0.4	0.5	0.6	1.9
Gain on sale of subsidiaries' stock			0.8		0.8										
Foreign exchange gain (loss)	(1.9)	0.4	(0.3)	(0.3)	(2.0)	(0.5)	(0.5)	(0.9)	0.6	(1.2)	(0.9)	(0.2)	1.5	0.1	0.5
Interest expense	(0.5)	(0.8)	(0.8)	(0.6)	(2.8)	(0.4)	(0.7)	(0.5)	(0.5)	(2.2)	(0.4)	(0.3)	(0.5)	(0.6)	(1.7)
Other- net	(0.5)	(0.7)	(0.4)	(3.7)	(5.3)	(0.2)	(0.7)	(0.1)	(2.3)	(3.3)	0.2	(0.1)	0.2	(3.7)	(3.4)
Total other income (expense)	(2.3)	(0.6)	(0.0)	(4.2)	(7.2)	(0.7)	(1.6)	(1.1)	(1.8)	(5.3)	(0.8)	(0.2)	1.7	(3.5)	(2.8)
Income (loss) from continuing operations before income taxes	5.9	5.6	12.2	4.4	28.1	7.4	9.2	15.9	9.4	41.8	4.2	8.2	3.5	(16.1)	(0.2)
<i>% to operating revenue</i>	<i>3.7%</i>	<i>3.5%</i>	<i>6.6%</i>	<i>2.5%</i>	<i>4.1%</i>	<i>4.8%</i>	<i>5.5%</i>	<i>8.0%</i>	<i>5.1%</i>	<i>6.0%</i>	<i>2.6%</i>	<i>4.5%</i>	<i>1.8%</i>	<i>(8.4%)</i>	<i>0.0%</i>
Income taxes	1.9	1.4	4.3	1.4	9.0	3.0	3.8	6.2	5.6	18.6	1.6	3.9	1.1	(1.8)	4.8
Minority interests in losses (earnings) of subsidiaries	0.8	0.1	(0.2)	(0.7)	0.0	0.1	(0.3)	(0.4)	(0.1)	(0.7)	(0.3)	(0.3)	(0.1)	(0.1)	(0.7)
Equity in earnings (losses) of affiliated companies	(1.4)	(1.4)	(0.2)	(0.2)	(3.1)	(1.5)	(0.3)	(0.2)	(0.3)	(2.2)	(0.8)	(0.7)	(0.6)	(1.0)	(3.1)
Income (loss) from continuing operations	3.3	2.9	7.6	2.1	15.9	3.0	4.8	9.1	3.4	20.4	1.5	3.3	1.8	(15.4)	(8.8)
Income (loss) from discontinued operations, net of tax	(0.6)	0.0	0.3	0.4	0.1	(0.1)	4.7	0.0	(0.2)	4.4					
Net income	2.7	3.0	8.0	2.5	16.1	2.9	9.5	9.1	3.2	24.8	1.5	3.3	1.8	(15.4)	(8.8)
<i>% to operating revenue</i>	<i>1.7%</i>	<i>1.9%</i>	<i>4.3%</i>	<i>1.4%</i>	<i>2.4%</i>	<i>1.9%</i>	<i>5.7%</i>	<i>4.6%</i>	<i>1.8%</i>	<i>3.5%</i>	<i>0.9%</i>	<i>1.8%</i>	<i>0.9%</i>	<i>(8.0%)</i>	<i>(1.2%)</i>

Refer to Notes 2,3

Consolidated Quarterly Data Break Down:

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(Billions of yen)

	FY2003 (2003.3)					FY2004 (2004.3)					FY2005(2005.3)				
	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total
Inventories	104.4	106.8	108.3	93.6	-	109.7	110.3	116.2	107.8	-	127.5	135.5	132.0	109.0	-
Turnover days	58	59	51	46	-	63	61	53	53	-	70	66	61	52	-
Cash and Cash equivalents	122.5	140.4	134.7	142.5	-	136.8	137.9	132.7	192.4	-	169.0	123.9	115.6	116.7	-
Short and long term borrowings	70.1	80.6	77.3	63.1	-	64.5	64.1	69.9	117.5	-	113.3	115.1	124.8	122.5	-
Capital expenditures	8.3	11.9	8.7	11.6	40.5	11.0	17.2	14.9	14.9	58.0	13.6	12.6	19.2	18.4	63.9
Depreciation and amortization	8.4	8.4	9.2	10.3	36.2	9.0	9.9	9.8	12.2	40.9	10.5	10.8	14.4	11.4	47.0
R&D expenses	11.6	7.7	13.7	12.4	45.4	13.1	10.3	14.8	13.3	51.5	14.1	11.8	15.7	14.3	55.9
Net cash provided by (used in) operating activities	21.9	20.0	12.5	37.1	91.5	6.3	16.8	9.3	28.0	60.4	(5.7)	1.6	7.0	17.0	19.9
Net cash provided by (used in) investing activities	(5.3)	(10.0)	(8.3)	(11.6)	(35.2)	(10.6)	(13.9)	(14.9)	(13.4)	(52.8)	(13.3)	(49.3)	(19.5)	(11.4)	(93.5)
Net cash provided by (used in) financing activities	(14.6)	6.4	(8.5)	(17.9)	(34.7)	(1.3)	4.0	3.0	46.1	51.8	(6.4)	0.8	7.5	(6.0)	(4.0)
Average foreign exchange rate (US\$)	127.04	119.24	122.57	118.93	121.94	118.49	117.59	108.92	107.27	113.07	109.77	109.96	105.96	104.51	107.55
Average foreign exchange rate (EURO)	116.57	117.31	122.54	127.73	121.04	134.65	132.26	129.43	134.07	132.60	132.28	134.37	137.16	136.94	135.19
Numbers of employees	32,139	32,857	33,247	34,656	-	34,662	35,609	37,141	36,360	-	36,743	38,680	39,352	39,362	-
Weighted average number of shares outstanding (in thousands)	180,059	179,251	177,695	178,926	178,168	175,434	175,433	175,433	175,431	175,433	175,430	175,432	175,432	175,263	175,389
Diluted average number of shares outstanding (in thousands)	180,067	179,251	177,695	175,930	178,171	175,446	175,493	175,485	176,669	176,609	190,598	190,510	190,499	175,263	175,389

Refer to Notes 2

Consolidated Business Segment Information

	FY2003 (2003.3)					FY2004 (2004.3)					FY2005(2005.3)				
	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total
Operating revenue															
Home Electronics	56.5	63.9	87.9	71.3	279.7	51.7	67.3	91.8	72.2	282.9	52.5	72.2	97.3	81.2	303.2
Car Electronics	76.7	68.7	65.5	71.5	282.4	75.1	67.4	76.4	75.7	294.6	79.6	75.4	69.7	80.1	304.7
Patent Licensing	3.3	3.7	4.6	3.0	14.6	3.9	5.5	2.3	2.2	13.9	3.3	4.3	1.8	2.2	11.6
Others	34.2	33.1	37.5	42.5	147.4	31.7	37.5	40.3	42.8	152.3	37.3	43.0	38.2	40.1	158.5
Corporate and Elimination	(10.9)	(10.9)	(11.3)	(13.6)	(46.8)	(9.8)	(10.1)	(12.9)	(9.9)	(42.8)	(9.1)	(13.4)	(10.7)	(11.2)	(44.4)
Consolidated total	159.9	158.6	184.2	174.7	677.3	152.5	167.5	198.0	182.9	700.9	163.5	181.6	196.3	192.3	733.6
Operating income															
Home Electronics	(0.8)	(2.3)	3.8	3.2	3.9	(4.2)	0.8	8.3	(1.6)	3.2	(3.7)	0.4	(2.5)	(16.3)	(22.1)
Car Electronics	7.8	8.8	4.5	5.0	26.1	8.0	6.2	8.0	7.8	30.1	6.3	4.6	3.0	4.6	18.6
Patent Licensing	2.8	2.6	3.8	1.5	10.7	3.3	4.9	1.7	1.5	11.4	2.7	3.8	1.4	1.4	9.4
Others	(1.8)	0.1	0.6	1.1	0.0	(0.6)	1.8	0.7	0.2	2.2	0.6	0.9	(0.2)	(1.6)	(0.3)
Corporate and Elimination	0.2	(2.9)	(0.5)	(2.2)	(5.5)	1.6	(2.9)	(1.7)	3.3	0.3	(0.9)	(1.5)	0.1	(0.7)	(3.0)
Consolidated total	8.2	6.2	12.3	8.6	35.3	8.1	10.9	17.0	11.2	47.2	5.0	8.3	1.8	(12.6)	2.6

Refer to Notes 1,2,3

Consolidated Data Breakdown:

(Millions of yen)

	FY2001 (2001.3)		FY2002 (2002.3)		FY2003 (2003.3)		FY2004 (2004.3)		FY2005 (2005.3)	
Operating revenue:										
Net sales	589,641	96.6%	612,189	97.2%	664,675	98.1%	689,064	98.3%	723,411	98.6%
Royalty revenue	20,530	3.4%	17,588	2.8%	12,584	1.9%	11,821	1.7%	10,237	1.4%
Total operating revenue	610,171	100.0%	629,777	100.0%	677,259	100.0%	700,885	100.0%	733,648	100.0%
Operating costs and expense:										
Cost of sales	424,108	69.5%	442,924	70.3%	473,239	69.9%	487,297	69.5%	584,060	79.6%
Selling, general and administrative	152,513	25.0%	166,862	26.5%	168,736	24.9%	166,415	23.8%	195,693	26.6%
Subsidy from government									(48,697)	(6.6%)
Total operating costs and expenses	576,621	94.5%	609,786	96.8%	641,975	94.8%	653,712	93.3%	731,056	(99.6%)
Operating income from continuing operations	33,550	5.5%	19,991	3.2%	35,284	5.2%	47,173	6.7%	2,592	0.4%
Other income (expense):										
Interest income	4,791	0.8%	2,985	0.5%	2,153	0.3%	1,420	0.2%	1,930	30.0%
Gain on sale of subsidiaries' stock	-	-	-	-	768	0.1%	-	-	-	-
Foreign exchange gain (loss)	(1,277)	(0.2%)	295	0.0%	(2,045)	(0.3%)	(1,244)	(0.2%)	462	0.1%
Interest expense	(4,102)	(0.7%)	(3,314)	(0.5%)	(2,814)	(0.4%)	(2,154)	(0.3%)	(1,746)	(0.2%)
Other-net	1,254	0.2%	(5,485)	(0.9%)	(5,267)	(0.8%)	(3,347)	(0.4%)	(3,425)	(0.6%)
Total other income (expense)	666	0.1%	(5,519)	(0.9%)	(7,205)	(1.1%)	(5,325)	(0.7%)	(2,779)	(0.4%)
Income from continuing operations before income taxes	34,216	5.6%	14,472	2.3%	28,079	4.1%	41,848	6.0%	(187)	(0.0%)
Income taxes	14,290	2.3%	6,416	1.0%	9,032	1.3%	18,587	2.7%	4,842	0.7%
Minority interests in losses (earnings) of subsidiaries	(1,445)	(0.2%)	(504)	(0.1%)	21	0.0%	(654)	(0.1%)	(692)	(0.1%)
Equity in earnings (losses) of affiliated companies	(130)	(0.1%)	(70)	0.0%	(3,126)	(0.4%)	(2,244)	(0.3%)	(3,068)	(0.4%)
Income (loss) from continuing operations	18,351	3.0%	7,482	1.2%	15,942	2.4%	20,363	2.9%	(8,789)	(1.2%)
Income (loss) from discontinued operations, net of tax	(53)	0.0%	565	0.1%	136	0.0%	4,475	0.6%		
Net income	18,298	3.0%	8,047	1.3%	16,078	2.4%	24,838	3.5%	(8,789)	(1.2%)

Refer to Notes 2,3

Consolidated Data Breakdown:

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(Millions of yen)

	FY2001 (2001.3)	FY2002 (2002.3)	FY2003 (2003.3)	FY2004 (2004.3)	FY2005 (2005.3)
Net cash provided by operating activities	51,141	57,358	91,509	60,378	19,946
Net cash provided by (used in) investing activities	(41,481)	(51,396)	(35,228)	(52,754)	(93,516)
Net cash provided by (used in) financing activities	(46,567)	(4,207)	(34,680)	51,827	(4,019)
Capital expenditures	41,944	46,909	40,493	57,978	63,866
Return on assets (%)	3.0%	1.3%	2.5%	3.6%	(1.2%)
Return on equity (%)	5.6%	2.4%	4.8%	7.6%	(2.6%)
Research & development expenses	37,105	39,050	45,388	51,483	55,897
R&D expenses % to operating revenue	6.1%	6.2%	6.7%	7.3%	7.6%

Refer to Notes 2

Overseas production ratio	59%	62%	63%	65%	62%
Average foreign exchange rate (US\$)	110.58	125.13	121.94	113.07	107.55
Average foreign exchange rate (EURO)	100.43	110.57	121.04	132.60	135.19
Number of employees	28,871	31,220	34,656	36,360	39,362

Consolidated Per Share Amounts:

Per share of common stock:					
Net income (loss)	101.76	44.70	90.24	141.58	(50.11)
Cash dividends	15.00	15.00	17.50	25.00	25.00
Cash flow by operating activities	284.41	318.60	513.61	344.17	113.72
Shareholders' equity	1,873.29	1,927.16	1,814.88	1,897.83	1,904.73
Weighted-average number of shares outstanding (in thousands)	179,813	180,032	178,168	175,433	175,389
Diluted average number of shares outstanding (in thousands)	179,916	180,064	178,171	176,609	175,389
Number of shares outstanding (in thousands)	179,894	180,060	175,435	175,431	174,429