

SUPPLEMENTARY DATA (CONSOLIDATED)

Bold italic letters indicates changes from the previous announcement

[Major Product Shipments]

(Thousand Units)

	FY Mar. 2003		FY Mar. 2004		FY Mar. 2005	
	Actual	Change	Actual	Change	Forecast	Change
DPC Production *1					300	
PPD Production *2					180	
PDP (Plasma Displays)	100	200%	160	160%	480	300%
DVD Recorders	220	440%	550	250%	1,100	200%
Recordable DVD Drives for PCs	2,200	220%	5,000	227%	6,500	130%
Car Navigation Systems *3	360	120%	390	108%	440	113%

*1 "Pioneer Display Products" *2 "Pioneer Plasma Display"(former NEC Plasma Display) *3 After market only

[CAPEX / Depreciation & Amortization / R&D]

(Billions of Yen)

	FY Mar. 2003		FY Mar. 2004		FY Mar. 2005	
	Actual	Change	Actual	Change	Forecast	Change
Capital Expenditure	40.5	86%	58.0	143%	70.0	121%
Depreciation & Amortization	36.2	99%	40.9	113%	47.0	115%
R & D Expenses	45.4	116%	51.5	113%	57.0	111%

[Exchange Rates]

	FY Mar. 2003		FY Mar. 2004		FY Mar. 2005	
	Actual	Change	Actual	Change	Forecast*	Change
US\$	¥121.94	-	¥113.07	-	¥105.00	-
Euro	¥121.04	-	¥132.60	-	¥130.00	-

*3rd QTR-

[OEM Ratio in Car Electronics Business]

	FY Mar. 2003		FY Mar. 2004		FY Mar. 2005	
	Actual	Change	Actual	Change	Forecast	Change
OEM Ratio	30%	-	32%	-	36%	-

[Overseas Production Ratio]

	FY Mar. 2003		FY Mar. 2004		FY Mar. 2005	
	Actual	Change	Actual	Change	Forecast	Change
Overseas Production	63%	-	65%	-	63%	-
Production in China	22%	-	29%	-	28%	-