

SUPPLEMENTARY DATA (CONSOLIDATED)

[Major Product Shipments]

(Thousand Units)

	FY Mar. 2003		FY Mar. 2004		FY Mar. 2005	
	Actual	Change	Actual	Change	Forecast	Change
PDP (Plasma Displays)	100	200%	160	160%	300	188%
DVD Recorders	220	440%	550	250%	1,100	200%
Recordable DVD Drives for PCs	2,200	220%	5,000	227%	7,000	140%
Digital CATV STB (North America)	550	131%	300	55%	180	60%
Digital STB (Europe)	350	56%	170	49%	50	29%
Car Navigation Systems *	360	120%	390	108%	470	121%

* After market only

[CAPEX / Depreciation & Amortization / R&D]

(Billions of Yen)

	FY Mar. 2003		FY Mar. 2004		FY Mar. 2005	
	Actual	Change	Actual	Change	Forecast	Change
Capital Expenditure	40.5	86%	58.0	143%	68.0	117%
Depreciation & Amortization	36.2	99%	40.9	113%	45.0	110%
R & D Expenses	45.4	116%	51.5	113%	55.0	107%

[Exchange Rates]

	FY Mar. 2003		FY Mar. 2004		FY Mar. 2005	
	Actual	Change	Actual	Change	Forecast	Change
US\$	¥121.94	-	¥113.07	-	¥105.00	-
Euro	¥121.04	-	¥132.60	-	¥125.00	-

[OEM Ratio in Car Electronics Business]

	FY Mar. 2003		FY Mar. 2004		FY Mar. 2005	
	Actual	Change	Actual	Change	Forecast	Change
OEM Ratio	30%	-	32%	-	36%	-

[Overseas Production Ratio]

	FY Mar. 2003		FY Mar. 2004		FY Mar. 2005	
	Actual	Change	Actual	Change	Forecast	Change
Overseas Production	63%	-	65%	-	67%	-
Production in China	22%	-	29%	-	29%	-