

SUPPLEMENTARY DATA (CONSOLIDATED)

Bold italic letters indicates changes from the previous announcement

[Major Product Shipments]

(Thousand Units)

	FY Mar. 2002		FY Mar. 2003		FY Mar. 2004	
	Actual	Change	Actual	Change	Forecast	Change
PDP (Plasma Displays)	50	143%	100	200%	160	160%
DVD Recorders	50	250%	220	440%	650	295%
Recordable DVD Drives for PCs	1,000	3333%	2,200	220%	5,000	227%
Digital CATV Settop Boxes	420	53%	550	131%	350	64%
Digital Satellite Receivers	620	89%	350	56%	200	57%
Car Navigation Systems *	300	250%	330	110%	370	112%

* Japanese after market only

[CAPEX / Depreciation & Amortization / R&D]

(Billions of Yen)

	FY Mar. 2002		FY Mar. 2003		FY Mar. 2004	
	Actual	Change	Actual	Change	Forecast	Change
Capital Expenditure	47.0	111%	40.8	87%	60.0	147%
Depreciation & Amortization	36.8	114%	36.4	99%	40.0	110%
R & D Expenses	39.1	105%	45.4	116%	48.0	106%

[Exchange Rates]

	FY Mar. 2002		FY Mar. 2003		FY Mar. 2004	
	Actual	Change	Actual	Change	Forecast*	Change
US\$	¥125.13	-	¥121.94	-	¥110.00	-
Euro	¥110.57	-	¥121.04	-	¥125.00	-

* 3rd QTR-

[OEM Ratio in Car Electronics Business]

	FY Mar. 2002		FY Mar. 2003		FY Mar. 2004	
	Actual	Change	Actual	Change	Forecast	Change
OEM Ratio	32%	-	30%	-	30%	-

[Overseas Production Ratio]

	FY Mar. 2002		FY Mar. 2003		FY Mar. 2004	
	Actual	Change	Actual	Change	Forecast	Change
Overseas Production	62%	-	63%	-	67%	-
Production in China	18%	-	22%	-	28%	-